

ANNEXURE 1.1

Sectorwise Plan Outlay and Expenditure in Orissa

		(Rs. in crore)						
Sl. No.	Sectors	Outlay		Expenditure				
		Ninth Plan (1997-2002)	Tenth plan (2002-07)	Ninth Plan (Actual)	2003-04 (Actual)	2004-05 (Provi- sional)	2005-06 (A.E.)	2006-07 (Outlay)
1	2	3	4	5	6	7	8	9
1	Agriculture and allied activities & forest	562.88	797.65	633.57	43.97	52.75	39.45	53.86
2	Rural development	881.62	897.91	1146.91	159.22	148.7	144.44	159.47
3	Special area programmes	-	1691.77	-	374.32	437.58	441.73	475.96
4	Irrigation and flood control	3388.58	3991.52	2848.25	456.39	539.74	331.75	550.00
5	Energy	4628.89	2864.88	1544.49	429.62	269.87	796.32	513.40
6	Industry and mineral	114.14	95.76	168.11	20.83	15.3	16.37	11.42
7	Transport	1278.73	1729.85	714.02	166.11	293.46	207.78	329.02
8	Science, technology and environment	85.11	43.11	98.61	10.55	11.22	26.11	62.34
9	General economic services	549.27	1966.19	317.18	85.23	108.23	120.32	271.80
10	Social services	3427.48	4421.84	4493.54	544.74	737.67	792.26	800.47
11	General services	83.30	499.52	117.42	145.91	124.21	97.17	172.27
Total		15000.00	19000.00	12082.10	2436.90	2738.73	3013.68	3400.00

Source : Planning and Co-ordination Department, Government of Orissa.
