

ANNEXURE - 12.3

Physical and Financial Progress under PMGSY & ADB assisted PMGSY programme.

(Rupees in crore & length in Km.)

Sl. No.	Year of Sanction	Phase-I (2000-01)	Phase-II (2001-03)	Phase-III (2003-04)	Phase-IV (2004-05)
1	2	3	4	5	6
1. Project Sanctioned					
a) No. of roads		518	571	628	418
b) length of roads		1069.35	1692.46	2011.89	1645.12
c) No. of CD works		1996	4252	5593	4257
d) Project cost		179.70	345.09	440.92	398.72
2. Achievement by end of 2007-08					
a) No. of roads		518	564	577	320
b) length of roads		1048.49	1618.25	1806.74	1366.96
c) Black topped		949.81	1476.22	1649.30	1231.09
d) Concrete road		98.68	142.03	157.44	135.87
e) CD works		1957	4049	4837	3617
f) Expenditure incurred (Value of work done)		165.98	334.74	409.25	339.34
3. Achievement made during 2007-08					
a) No. of roads		0	3	22	69
b) length of roads		6.52	2.75	37.21	185.54
c) Black topped		0.92	2.75	34.96	179.06
d) Concrete road		39.14	0.00	2.25	6.49
e) CD works		0	23	41	83
f) Expenditure incurred (Value of work done)		0.30	1.15	13.56	31.25

(Contd..)

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(Rupees in crore & length in Km.)

Sl. No.	Year of Sanction	Phase-V (2005-06)	ADB-I (2005-06)	Phase-VI (2006-07)	ADB-II (2006-07)	Phase-VII (2007-08)
1	2	7	8	9	10	11
1. Project Sanctioned						
a) No. of roads		482	257	443	400	1689
b) length of roads		1907.65	1189.17	1412.65	1612.22	6617.04
c) No. of CD works		5269	2958	4261	4718	20862
d) Project cost		430.96	349.47	579.84	513.81	2668.43
2. Achievement by end of 2007-08						
a) No. of roads		279	114	22	61	0
b) length of roads		1192.26	677.90	255.76	463.32	62.59
c) Black topped		1001.08	543.58	161.25	356.48	0
d) Concrete road		191.19	134.32	94.51	106.84	62.59
e) CD works		3751	1906	1737	2670	1243
f) Expenditure incurred (Value of work done)		360.65	201.95	163.20	237.24	101.37
3. Achievement made during 2007-08						
a) No. of roads		176	79	22	61	0
b) length of roads		494.10	340.77	249.77	456.78	62.59
c) Black topped		457.44	302.66	161.25	356.48	0
d) Concrete road		36.66	33.11	88.52	100.30	62.59
e) CD works		427	299	1602	2320	1243
f) Expenditure incurred (Value of work done)		98.44	57.68	153.24	220.41	101.37

Source : Chief Engineer, Rural Works