

Department-wise and Programme-wise Allocation and Expenditure

(1998-99 to 2009-10)

(Rs. in lakh)

Department	Programme / Scheme	SCA Allocated	SCA Expenditure
2	3	4	5
Agriculture		15800.72	15800.70
	(i) Watershed Development Project / Coffee Project	14393.85	14393.83
	(ii) Diversification of Agricultural Crops	721.26	721.26
	(iii) Diversification of Horticultural crops and Devt. of Kitchen Gardens to ensure Food Security	685.61	685.61
Co-operation		1444.00	1444.00
	(i) Construction of Warehouses	750.00	750.00
	(ii) Infrastructure Dev. under Agri. Business	572.00	572.00
	(iii) Completion of Cold Storage in Rayagada	122.00	122.00
Energy		1270.00	1270.00
	Rural Electrification	1270.00	1270.00
Finance		650.00	650.00
	Irrigation Interest Liability	650.00	650.00
Fisheries & ARD		2066.39	2066.39
	(i) Poultry / Duckery / Cattle Dev.	1330.84	1330.84
	(ii) Pisciculture / Acquaculture	735.55	735.55
Forest & Environment		18162.55	18162.55
	Afforestation Programme / Cultivation of Aromatic Medicinal Plants & Edible Bamboos	18162.55	18162.55
Food, Supplies & Consumer Welfare		24.00	24.00
	Infrastructure / Institutional Devt. under Agri-Business	24.00	24.00
General Administration		39.10	39.10
	Const. of Office Buliding for Vigilance Wing	39.10	39.10
Health & Family Welfare		6032.29	6032.29
	(i) Mobile Health Unit	4590.36	4590.36
	(ii) RCH / Panchabyadhi / Awareness	1441.93	1441.93
Housing & Urban Development		6611.45	6611.45
	Water Supply for the Urban Poor	6611.45	6611.45

Industries		2268.50	2268.50
	(i) Development of Handicrafts	325.00	325.00
	(ii) Promotion of Employable Skills/Vocational Training of Unemployed Youth	1943.50	1943.50
Panchayati Raj		1300.00	1300.00
	Improvement of Traditional Water Bodies/Rural livelihood support for Plantation crop	1300.00	1300.00
Rural Development		13053.63	12985.10
	(i) Rural Water Supply Scheme	7249.27	7249.27
	(ii) Rural Connectivity Programme	5804.36	5735.83
Science & Technology		700.00	700.00
	(i) GRAMSAT Development Programme / Preparation of Blocklevel Resource map and GIS Database	500.00	500.00
	(ii) Promotion of Bio-diesel for Jatropha Plantation	200.00	200.00
ST & SC Welfare		20549.71	20549.71
	(i) Construction of 40 seated Hostels for ST Girls	3400.00	3400.00
	(ii) Pre-recruitment Training Camps & coaching	140.00	140.00
	(iii) Amenities for Hostels for ST Girls	845.00	845.00
	(iv) Improving ITC, Khariar	30.00	30.00
	(v) Micro Credit Support to Women SHGs	375.00	375.00
	(vi) Stipend to ST/SC Girls Students	2572.05	2572.05
	(vii) Construction of Grain Banks	331.66	331.66
	(viii) Prevention of Podu Cultivation	290.00	290.00
	(ix) Strengthening of Educational Infrastructure Dev. Of Rural Marketing Complex at GP Level	1955.00	1955.00
	(x) Skill Up-gradation of ST & SC Youth - Vocational Trg.	228.00	228.00
	(xi) Interior Area Connectivity	102.00	102.00
	(xii) Construction of 88 Hostels for ST/SC Girls in UGPS	900.00	900.00
	(xiii) Construction of Hostels for ST/SC Girls & Boys' in HS	780.00	780.00
	(xiv) Construction of Hostels for ST/SC Girls & Boys' in HS	4800.00	5058.56
	(xv) Upgradation of HS to +2 Stage	1326.00	1342.44
	(xvi) Sports and Games Intervention in Tribal Schools/Hostels	311.00	311.00
	(xvii) Const. of addl. Class room and other infrastructure including staff quarters in ST/SC Dept. schools	639.00	639.00
	(xviii) Infrastructure for ST Girls' Hostels	550.00	550.00
	(xix) Ramakrushna Mission Education complex	400.00	400.00
	(xx) Const. of Ekalavya Model Res.School in Malkangiri and Nuapada district	275.00	
	(xxi) Water Supply and Electrification of ST girls'hostels under 1000 ST Girls' Hostel Scheme	300.00	300.00

Sports & Youth Services		10.00	10.00
	Sports and Games in Tribal Schools/Hostels	10.00	10.00
Textiles & Handloom		403.00	403.00
	(i) Handloom and Craft Dev.	226.50	226.50
	(ii) Sericulture Development	176.50	176.50
Water Resources		14481.47	14356.04
	(i) Biju Krushak Vikas Yojana	11119.31	11047.13
	(ii) State Matching Share towards AIBP	2140.00	2140.00
	(iii) Minor Irrigation Projects	410.54	482.58
	(iv) Improvement of Traditional Waterbodies	811.62	686.33
Women & Child Development		25149.10	24697.83
	(i) Emergency Feeding	16782.01	16330.74
	(ii) Micro Credit Help to Women SHGs	985.00	985.00
	(iii) Special Nutrition Support	4930.80	4930.80
	(iv) Construction of Buldings for Anganwadi Workers	1239.50	1239.50
	(v) Mobility Support to Anganwadi Workers/ANMs	185.00	185.00
	(vi) Reduction of Malnutrition & Child Mortality	1026.79	1026.79
Works		9656.93	9583.08
	(i) Rural Connectivity Programme	9356.93	9283.08
	(ii) Construction of Residential Clusters	300.00	300.00
Law		32.25	32.25
	Construction of Judicial Building	32.25	32.25
Planning & Coordination		43689.91	43832.29
	(i) Construction of Residential Clusters	6079.00	6079.00
	(ii) Special Connectivity for KBK - Master Plan(including Rs.638.71 lakh reallocated during 2008-09)	19808.77	19808.77
	(iii) Support to High Power Employment Mission	300.00	300.00
	(iv) Repair of roads damaged by heavy rains/floods-State Sector	810.64	810.64
	(v) Capacity Building, Monitoring and Evaluation /PHDMA	474.00	474.00
	(vi) IEC	160.00	160.00
	(vii) District Window	14000.00	14000.00
	(viii) Improving connectivity by RD & Works Dept. through SARCA(RD 442.50 lakh+ Works 1200 lakh)	1642.50	1784.88
	(ix) Livelihood Programmes based on Micro Planning of Vulnerable Households on OFFDI pattern in KBK districts through PHDMA	415.00	415.00
	TOTAL SCA	183395.00	182818.28

