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**GOVERNMENT OF ODISHA
PLANNING & CONVERGENCE DEPARTMENT**

No. 12884 (51)*** /PC., Dated 16-10-17
PC-CONV-CONV-0011/2017

From

**Shri R. Balakrishnan, I.A.S.
Development Commissioner-cum-ACS**

To

The Additional Chief Secretary to Government,

Forest & Environment Department

Principal Secretary to Government,

Finance/Water Resource/Steel & Mines/Commerce & Transport/
SSEPD/Agriculture & Farmers' Empowerment Department

Commissioner-Cum-Secretary to Government,

ST & SC Development /Panchayati Raj & Drinking Water/

School & Mass Education/H & U D /Energy/

Women & Child Development and Mission Shakti/

Rural Development/Health & Family Welfare /

Electronics & IT /SD&TE /S & T Department.

EIC-cum-Secretary to Government,

Works Department,

Member Secretary,

State Pollution Control Board.

Director, Mines, Odisha.

All Collectors & Chairperson-cum-Managing Trustee, DMF.

**Sub:- Institutional Mechanism for implementation of Programmes/ Schemes/
Projects/ Works out of District Mineral Foundation Trust Fund.**

Sir,

I am directed to say that in terms of the provisions of Odisha District Mineral Foundation Rules, 2015 framed under the provisions of Section 9B of the MMDR Act, 1957 and in accordance with Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY), District Mineral Foundation Trusts have been constituted in all Districts of the State to implement various developmental and welfare projects/programmes in mining affected areas to minimize/mitigate the adverse impacts during and after mining on the environment, health and socio economic conditions of the people in Mining affected Districts and to ensure long term sustainable livelihood of the affected people in mining areas.

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2. The District Mineral Foundation has a Board of Trustees with overall control over the management and functioning of the trust subject to the guidelines or directions if any, issued by the Government from time to time. There will also be an Executive Committee responsible for day to day management and supervision of the activities of the Trust under the overall supervision and control of the Trust Board. The State Government have been contemplating to put in place an institutional mechanism for planning and allocation of District Mineral Foundation Funds, for the permissible activities under Rule 10 of the District Mineral Foundation Rules. After careful consideration and in consultation with Secretaries of the Line Departments, the following procedure is outlined below for preparation of project proposals for the District Mineral Foundation Trust by the Line Departments through local level consultation.

3. The funds of the trusts is to be utilised for implementation of the permissible activities, viz. high priority activities and other priority activities specified in Rule – 10 of the DMF Rules. As far as possible, not less than 60% of the funds received during a year is to be utilised for high priority activities, provided that if the Trust Board is of the view that it is necessary in the interest of welfare of the affected people and of the development of the affected areas so to do, it may take up projects for other priority areas in excess of the limits specified. Further, a good proportion of the funds shall be utilised in the directly affected areas situated in the border of adjoining DMF Districts, activities and programmes for directly affected areas may be funded by the adjoining Districts by pooling their resources together. For this purpose, P & C Department will issue necessary instruction from time to time.

4. The permissible activities under the high priority and other priority areas as listed in Rule 10 of the Odisha District Mineral Foundations Rules, 2015 are mapped with the related Line Departments of the State Government and placed at **Annexure-A**.

5. The District Mineral Foundation Trust may take the assistance of Odisha Space Application Centre (ORSAC) to identify, prepare and maintain a list of the directly affected areas in accordance with the criteria fixed under Rule 11(1) and 11(2)(a) for preparation of GIS based map of the directly affected areas which is to be displayed in the District Mineral Foundation Website for information to the public.

6. The Chairman of the District Mineral Foundation Trust should also undertake, at least once in a year, public consultation through a meeting in which a cross section of the citizens of the directly and indirectly affected areas of the District, representatives of the civil society, different interest groups will provide their input and perspective on the local needs and

priorities based on which the project proposals and the annual as well as the medium term plan for utilisation of District Mineral Foundation Trust Fund can be prepared. The Members of the Board of Trustees, Members of Executive Committee of the District Mineral Foundation Trust Fund and the District Level Officers/Senior Officers from Head of Departments/concerned Line Departments should also be present during the consultation process.

7. For Projects/ Programmes/Works in the Scheduled areas, Rule 12 should be followed.
8. The DMF Trusts will set up a dedicated Project Management Unit (PMU)/ Cell to support the Trust in management and monitoring of projects, programmes and funds.
9. The Secretaries of the related Line Departments are to set up a dedicated District Mineral Foundation Cell in their Department with adequate staff to plan and prioritise the project proposals received from the Districts or to be posed to Districts to be funded out of District Mineral Foundation Trust Funds as a medium term plan (3 to 5 years) for each District separately.
10. Instructions are to be issued to the District Level Officers by the Secretaries of the Line Departments to formulate project proposals to be funded out of the District Mineral Foundation Trust Fund through local level consultations so as to serve the local needs and aspirations. The project proposals are to be submitted to the Administrative Department with a copy to the Head of the Department concerned in the format as at **Annexure 'B'**. While preparing the project proposals, efforts should be made to achieve convergence with the State Level and District Level Programmes so as to avoid overlapping and duplication as well as complementing the on-going schemes and projects being funded by the State Government as well as the Central Government. For example, for ensuring improved nutrition for children and mothers, a top up on the existing interventions under Integrated Child Development Schemes and Mid-Day Meal Scheme may be attempted. The projects should aim at delivering qualitative infrastructure, social and economic services with due regard to optimum maintenance of capital assets as well as efficiency of service delivery.
11. On receipt of project proposals the DMF Cell of the Administrative Departments should undertake an exercise for prioritisation, de-duplication and convergence with other funding sources in consultation with the concerned Heads of Department and send the project proposal to the DMF Support Cell of Planning & Convergence Department.

12. A State Level DMF Support Cell with adequate staff would be established in Planning & Convergence Department to provide necessary handholding support to the Line Departments and District Mineral Foundation Trusts. The DMF Support Cell will place the project proposals before a Committee of Secretaries to be headed by the Development Commissioner-cum-Additional Chief Secretary to Government with the Collectors of the concerned Districts as Special Invitees, for clearance of the schemes/projects to be placed before the District Mineral Foundation Trust Fund of the concerned District for their approval and entrustment of the execution of the Scheme/Projects to the concerned Government Department or Agencies.

13. The DMF Support Cell in Planning & Convergence Department will transmit the Schemes/Projects/Works cleared by the Committee of Secretaries to the Chairman of the concerned DMF Trust under intimation to the Secretary of the concerned Line Departments. After approval of the Schemes/Projects/Works by the DMF Trust Board for implementation through the Government Department or Agency, the plan and estimates, detailed project reports duly approved by the competent authorities of the Department/Agency and the DMF Trust should be sent to the executing agency within a reasonable time frame and the required funds should also be placed with the executing agency by the DMF Trust for which a separate set of procedure would be prescribed by Planning & Convergence Department in consultation with Finance Department.

I would, therefore, request you to kindly issue necessary instructions to the District Level Officers to keep in touch with the Collector of the Districts and Ex-Officio Chairman-cum-Managing Trustee DMF and submit the project proposals for funding out of DMF Trust Fund in accordance with the procedure outlined above.

Yours faithfully,


D.C.-cum-Additional Chief Secretary

Memo No. 12885 (3) /PC., Dt. 16-10-17

Copy forwarded to Principal Secretary to Chief Minister, Odisha/
Private Secretary to Minister, Planning & Convergence/ Private Secretary to
Deputy Chairman, State Planning Board for kind information of Chief Minister/
Minister, Planning & Convergence/ Deputy Chairman, State Planning Board.



Additional Secretary to Government

Memo No. 12886 (3) /PC., Dt. 16-10-17

Copy forwarded to OSD to Chief Secretary/Senior P.S. to Development
Commissioner-Cum-Additional Chief Secretary/Private Secretary to
Agriculture Production Commissioner-cum-Additional Chief Secretary for kind
information of Chief Secretary/ Development Commissioner-Cum-Additional
Chief Secretary/ Agriculture Production Commissioner-cum-Additional Chief
Secretary.



Additional Secretary to Government

Memo No. 12887 (70) /PC., Dt. 16-10-17

Copy forwarded to all Heads of Department for information and
necessary action.



Additional Secretary to Government

Memo No. 12888 (3) /PC., Dt. 16-10-17

Copy forwarded to RDC (CD), Cuttack/RDC (ND), Sambalpur / RDC
(SD), Berhampur for information



Additional Secretary to Government

ANNEXURE-A

HIGH PRIORITY ACTIVITIES

(Under Rule 10 (A) of ODMF Rules, 2015)

1	Drinking Water Supply	Centralized Purification Systems	PR & DW Department, RWSS, H & UD Department, PHED
		Water Treatment Plants	
		Permanent or Temporary Water Distribution Networks including Stand-alone facilities for drinking water	
		Laying of Piped Water Supply system	
2	Environment Preservation And Pollution Control Measures	Effluent Treatment Plants	PR & DW Department, H & UD Department, Forest & Environment Department, Mines Department, State Pollution Control Board
		Prevention of pollution of streams, lakes, ponds, ground water, other water sources in the region	
		Measure for Controlling Air & Dust Pollution caused by mining operations and dumps Sewage Treatment Plant	
		Mine Drainage System	
		Mining Pollution Prevention Technologies	
		Measures for working on abandoned mines and other air, water and surface pollution control mechanisms required for environment-friendly and sustainable mine development	
3	Health Care	Creation of Primary or Secondary Health Care facilities	H & FW Department, Electronics & IT Department, Works Department
		Necessary Staffing, Equipment and supplies required for making facilities effective	
		Supplement and work in convergence with the existing health care infrastructure of the local bodies, State and Central Government	
		Expertise available with the National Institute Miners' Health to design special infrastructure needed to take care of mining related illnesses and diseases	
		Group Insurance Scheme for mining affected persons	
4	Education	Construction of School Buildings	School & Mass Education Department, Works Department, ST & SC Development Department
		Construction of Additional Class Rooms	
		Construction of School Laboratories	
		Construction of School Libraries	
		Construction of School Art and Crafts Room	
		Construction of School Toilet Blocks	
		Drinking Water Provision	School & Mass Education Department, RWSS, ST & SC Development Department

HIGH PRIORITY ACTIVITIES
(Under Rule 10 (A) of ODMF Rules, 2015)

		Residential Hostels for Students or Teachers in Remote Areas	School & Mass Education Department, ST & SC Development Department, Works Department
		Sports Infrastructure	School & Mass Education Department, Sports and Youth Services Department, ST & SC Development Department
		Engagement of Teachers for other Supporting Staff	School & Mass Education Department, ST & SC Development Department
		e-Learning set up	School & Mass Education Department, Electronics and IT Department, ST & SC Development Department
		Arrangement of Transport Facilities (Bus or Van or Cycles or Rickshaws etc.)	School & Mass Education Department, ST & SC Development Department
		Nutrition related program	School & Mass Education Department, W & CD Department, ST & SC Development Department
5	Welfare of Women and Children	Special programmes for addressing problems of maternal and child health	W & CD Department, H & FW Department
		Malnutrition	
		Infectious Diseases	
6	Welfare of aged and disabled people	Special Program for welfare of aged and disabled people	SSEPD Department
		Provision of Aids and Appliances to disabled persons	
7	Skill Development	Livelihood Support	PR & DW Department, SD & TE Department
		Income generation and economic activities for local eligible persons	PR & DW Department, SD & TE Department, MSME Department
		Training and Skill Development Centre	
		Self -Employment	
		Support to Self Help Groups	PR & DW Department, SD & TE Department, MSME Department, W & CD Department
		Provision of forward and backward linkages for self-employment economic activities.	PR & DW Department, SD & TE Department, MSME

HIGH PRIORITY ACTIVITIES (Under Rule 10 (A) of ODMF Rules, 2015)			
			Department
8	Sanitation	Collection , transportation and disposal of waste	PR & DW Department, H & UD Department, RWSS, PHED
		Cleaning of public places	
		Provision of proper drainage and Sewage Treatment Plant	
		Provision for disposal of faecal sludge	
		Provision of Toilets and such other related activities	
9	Housing	Construction of Pucca Houses including Group Housing Schemes, Individual Houses	PR & DW Department, H & UD Department,
		Old Age Home	SSEPD Department

OTHER PRIORITY ACTIVITIES (Under Rule 10 (B) of ODMF Rules, 2015)			
1	Physical Infrastructure	Road Projects	Works Department, Rural Development Department, H & U D Department, PR & DW Department
		Bridges	Works Department, Rural Development Department
		Railways Projects	Transport Department
		Waterways Projects	Commerce & Transport Department
2	Irrigation	Developing alternate sources of Irrigation	Water Resources Department
		Check Dams	
		Diversion Weirs	
		Adoption of suitable and advanced irrigation techniques	
3	Energy	Development of alternate source of energy (including Micro-Hydel)	Science & Technology Department
		Development of Rainwater Harvesting System	Energy Department, Water Resources Department
4	Watershed Development	Development of Orchards	Agriculture & Farmers' Empowerment Department
		Development of Integrated Farming	
		Economic Forestry and Restoration of Catchments	
5	Afforestation	Plantation of Trees	Forest & Environment Department
		Regeneration of degraded Forests	
		Soil Conservation Measures	
6	Any Other Measures	For enhancing environmental quality in the Districts where mining operations are carried on.	Forest & Environment Department, State Pollution Control Board

ANNEXURE-B

Project Proposal for funding from DMF Trust
(To be submitted by District Level Officers of Line Department
to the respective Administrative Department)

1. Name of the Project :
2. Indicate the Activity under Rule-10 of ODMF :
Rules which covers the project proposal
3. Estimated Financial outlay :
4. Name of the Executing Department / Agency :
through which the project/work is identified.
5. Project Period :

Funding required from DMF (Rs. in Lakh)	Indicate whether funds are available from any other scheme		
	State Government	Central Government	Others, if any

6. Project duration (dates/months/years) :
7. Location of Project (Indicate Village, GP, :
Block)
8. Whether a part of Medium Term
Departmental Plan for the District
9. Whether located in Directly Affected or :
indirectly affected area
10. Statutory clearance required :
11. Statutory clearance obtained :
12. Details of feasibility studies done, of any :
13. Implementing Agency i.e. District level :
Office/Division
14. Basic design of the Project :
 - Goals and Objectives :
 - Activities involved :
 - Outputs of the project :
 - Outcome of the project :
15. Target population / groups :
16. Detailed Action Plan (Year-wise) :
17. Land acquisition / Resettlement and :
Rehabilitation involved