

## **REPORT ON DEPARTMENTAL ACTIVITIES : 2008-09**

1.1 With the change in priorities and increased focus on of development functions of the State, Planning & Co-ordination Department has emerged as one of the major nodal departments of the State Government. This Department plays a vital role in evolving effective and sustainable short term and long term strategies for overall development of the State. This Department prepares policy framework for development and is also responsible for co-ordinating the efforts of different Development Departments. Keeping in view the needs and aspirations of the people and within the broad framework of the long term development strategies and priorities envisaged for the State, the Department formulates Annual and Five Year Plans in accordance with the guidelines of the Planning Commission and as per the directions received from the Government.

1.2 The Department undertakes regular monitoring and review of the implementation of Plan Programmes and effects necessary adjustments in the Plans both in terms of physical content and resource allocation so as to ensure optimum realization of the Plan Objectives.

1.3 With a view to promoting decentralization in the planning process and ensuring regional development, Planning & Co-ordination Department oversees district level planning. Several initiatives have been taken to promote decentralization of planning process and to accelerate development process in relatively less developed regions. The Western Orissa Development Council has been constituted to bring about accelerated development in Western Orissa. A Long Term Action Plan has been operationalised for development of areas comprising undivided districts of Koraput, Balangir and Kalahandi (referred to as KBK districts). The Department oversees the implementation and monitoring of Action Plan for KBK districts. The State Government have launched a new initiative called “Biju KBK Plan” for the 8 KBK districts under the State Plan to fill up the critical gaps left uncovered under the Backward Regions Grant Funds (B.R.G.F) which commenced during the 11<sup>th</sup> Five Year Plan. Further, District Planning Committees (DPC) have been formed in all districts of the State. The State has created Poverty and Human

Development Monitoring Agency (PHDMA) to monitor poverty and human development indicators in Orissa.

1.4 The Department also monitors the employment situation in the State and formulates appropriate strategies to ensure employment generation and reduction in the level of unemployment. The main focus in this exercise is on generation of self employment opportunities.

1.5 Through the Directorate of Economics and Statistics, the Department attends to collection, compilation and analysis of important data relating to development and other related matters.

1.6 The Department is also responsible for inter-departmental co-ordination. Periodic meetings of all Secretaries are conducted by the Department. This Department acts as a Nodal Department to undertake review of Development Programmes of all districts taken by the Hon'ble Chief Minister, Orissa. The decisions taken in the district review meetings are communicated to the concerned Departments for appropriate follow up action and compliance. The compliance reports received from the Departments are placed before the Hon'ble Chief Minister.

1.7 The tour notes of Secretaries and Heads of the Departments and fortnightly confidential reports furnished by Collectors are reviewed regularly. Similarly, the district visit reports submitted by the Secretaries / Senior Officers after their visit to different districts are also reviewed and follow up action taken.

1.8 The Department oversees formulation and implementation of the policy framework to ensure effective collaboration between Government and the voluntary sector.

## **2. STATE PLAN**

### **Progress of 11th Five Year Plan (2007-12) and Annual Plan (2008-09):**

2.1 The 11<sup>th</sup> Five Year Plan for the State has been drawn up in the light of Approach Paper approved by the National Development Council, which envisages inclusive growth to reduce regional, social and gender disparities. Having taken into account current strength of economy, the 11th Plan for the State aims at a sustainable

average annual growth rate of 9%. An outlay of Rs.32,225 crore has been proposed to the Planning Commission for the 11<sup>th</sup> Plan of the State.

2.2 The approved outlay for Annual Plan, 2008-09 is Rs.7500.00 crore, against which expenditure of the order of Rs.2,938.48 crore has been incurred till November, 2008.

**One-time Additional Central Assistance:**

2.3 In the Annual Plan: 2008-09, Planning Commission have allocated Rs. 100.00 crore as one-time Additional Central Assistance (ACA) in respect of 19 projects of special importance. On the basis of proposals submitted by the State Government, Planning Commission have so far sanctioned projects worth of Rs.89.64 crore for 13 projects. The concerned Government Departments have been instructed to expedite execution of these projects to ensure full utilisation of funds during the current financial year.

2.4 Over & above the one-time ACA, Planning Commission have sanctioned Rs.100.00 crore as a special grant during the current financial year for improvement of State portion of Vijayawada-Ranchi Highway.

**Rural Infrastructure Development Fund (RIDF):**

2.5 NABARD have been providing soft loan for rural infrastructure development projects to the State Governments under Rural Infrastructure Development Fund Programme, initiated from 1995-96. This is being implemented in Tranches. So far, State has availed RIDF loan amounting to Rs. 3,931.45 crore under RIDF-I to XIV for 97359 nos. of projects. In Tranche-XIV, 37,940 projects, worth of Rs. 2,161.39 crore were recommended to NABARD for sanction. This included 35,000 shallow Tube Wells / Bore wells / Deep Wells and 1246 BKVY projects. Out of this, NABARD have sanctioned 29,243 projects worth Rs.778.49 crore with a loan component of Rs. 680.91 crore till December, 2008.

**3. DIRECTORATE OF ECONOMICS & STATISTICS**

3.1 The Directorate of Economics & Statistics is the apex Statistical Organization of the State functioning under the administrative control of Planning & Co-ordination Department of Government of Orissa. It is engaged in various

statistical studies and surveys inside the State. There are 27 District Statistical Offices and 3 Range Offices under the Directorate. Besides, there is a training Institute i.e., Regional Institute of Planning, Applied Economics and Statistics (RIPAE&S), which imparts in-service training to the Statistical personnel working in different Departments of Government and Public Undertakings. A brief outline of the activities of the Directorate for the year, 2008-09 and perspective of activities for the year, 2009-10 is given below :

### **Establishment of an Agency for Reporting on Agricultural Statistics (EARAS).**

3.2 EARAS is a Central Plan Scheme with 100% Central assistance under implementation in the State through Directorate of Economics and Statistics since 1976-77. The objective of the scheme is to estimate the area, yield rate and production of one Principal crop (like Paddy) at Block level and that of twelve important minor crops at district level. The estimates for these 13 crops are used as official estimates by Government of Orissa as well as Government of India. The land utilization survey in 10,029 sample villages for crop season (Autumn, Winter) for 2008-09 have been completed and the same will also be conducted for Summer season. Crop Cutting (CC) experiments of 16,164 numbers have been conducted on paddy and minor crops for Autumn season. The field work for Winter Season is in progress. Estimates of area, yield rate and production of programmed crops for Autumn season 2008-09 have been worked out and submitted to the Government of India

3.3 During 2008-09, the field work for Winter Season will continue up to February, 2009. About 56,000 numbers of Crop Cutting experiments on Paddy & Minor crops in 10,000 sample villages, have been planned to be conducted during the three seasons of 2009-10.

### **Improvement of Crop Statistics (I.C.S)**

3.4 This scheme is being implemented in Orissa since 1976-77. The main objective of the Scheme is to identify deficiencies in implementation of “EARAS” scheme, in respect of collection of area and yield statistics through Joint effort of Central and State authorities.

3.5 The schedules under ICS Scheme up to Autumn Season for the year, 2008-09 have been sent to NSSO (FOD), Faridabad, Govt. of India. ICS work for winter season 2008-09 is under progress and ICS work for Rabi Season of the Agricultural Year 2008-09 will be started from March'2009 and ICS work for Autumn Season 2009-10 will be started from 2009 July.

#### **Fruits and Vegetables Survey.**

3.6 This is a 100% Centrally funded Plan Scheme, taken up with a view to build up reliable estimates on area, yield rate and production of selected Fruits, Vegetables and Spice Crops namely Banana, Mango, Cauliflower, Cabbage, Onion, Tomato and Turmeric.

3.7 Estimates of area, yield rate and production of Fruits and Vegetables for the Agricultural Year, 2007-08 have been sent to Government of India. Area enumeration and yield estimation survey of Autumn Season for the Agricultural Year, 2008-09 have been completed.

3.8 The Scheme will continue during 2009-10. It is targeted to conduct 1800 nos. of Crop Cutting experiments on Fruits and 3480 nos. of Crop Cutting experiments on Vegetables during 2008-09 to build up estimates on area, yield rate and production of selected Fruits and Vegetables.

#### **Rationalization of Minor Irrigation Statistics**

3.9 Rationalization of Minor Irrigation Statistics is a Centrally Sponsored Scheme which aims at furnishing information pertaining to number of different Minor Irrigation Projects completed, Irrigation Potentials created and utilized, to the Ministry of Water Resources, Government of India on Quarterly and Annual basis.

3.10 Consolidated Quarterly Reports for the Quarters ending March' 2008 & June' 2008, have been sent to Government of India. During 2009-10 consolidated Quarterly Progress Reports on development of Minor Irrigation for each Quarter, will be sent to Government of India. The 4<sup>th</sup> Minor Irrigation Census has been launched in the State at the instance of Government of India. For this necessary field work have been completed in all the 50,142 revenue villages in the State. It is

targeted to complete computerization of MI data and submit the validated data to Govt. of India by end of Dec' 2009.

### **Agricultural Labour Wages**

3.11 Information on Wage rates of agricultural labourers and cost of certain items based on farm cultivation are being collected regularly from 89 centers of the State. After necessary scrutiny and compilation of the same consolidated monthly reports are being submitted to Government of India. Consolidated report on Agricultural Labour Wages up to the month of October, 2008 for the State has been prepared and sent to Govt. of India. This work will continue during 2009-10.

### **Budget Analysis**

3.12 The aim of this Scheme is to undertake comprehensive analysis of State Government Budgets. The detailed analysis through Economic-cum-purpose classification of Accounts for 2006-07, Revised Estimates for 2007-08 and Budget Estimates for 2008-09 have been completed in respect of the State Government Budget for the year 2008-09 and sent to Central Statistical Organisation. Booklet of such analysis in respect of State Budget for 2006-07 has been published. During 2009-10 similar Booklet for the Budget Estimate for 2007-08 will be published.

### **State Income Accounting**

3.13 The main objective of this scheme is to prepare Revised/ Provisional/ Quick/ Advance estimates of Gross State Domestic Product (GSDP), Net State Domestic Product (NSDP) and per capita NSDP both at constant and current prices, every year to meet the requirement of research, planning and policy making. The revised estimates for 2004-05, provisional estimates of 2005-06, Quick estimates for 2006-07 and Advance estimates of 2007-08 have been released. Estimates of State Domestic product for the year, 2005-06 have been reconciled with C.S.O., Govt. of India.

3.14 During 2009-10, Revised estimates of 2006-07, Provisional estimates of 2007-08, Quick estimates of 2008-09 and Advance estimates of 2009-10 will be taken up.

### **Capital Formation Study**

3.15 The objective of the Scheme is to prepare estimates of Gross Fixed Capital Formation in Orissa both at current and constant prices by Industry of Origin both for Public & Private Sector.

3.16 The estimates of Gross Fixed Capital Formation in the Public Sector, at current Prices, for the year, 2005-06, has been completed and approved. During 2009-10, such estimates for subsequent years will be taken up.

### **National Sample Survey (NSS)**

3.17 Directorate of Economics and Statistics has been associated with National Sample Survey on matching sample basis since 1958-59, for conducting survey on Socio Economic Problems of National Importance.

3.18 Field Survey work of 64th round and for 244 samples of 65th round NSS ( both rural and urban ) have been completed during 2008-09. Field Survey of 66th round N.S.S. will be taken up during 2009-10.

### **Village Index Card Scheme (V.I.C.S)**

3.19 The village Index Card Scheme keeps account of the Infrastructural facilities available in all the village of the State. Fifth round of V.I.C.S. survey in respect of 50,855 villages covering 6,206 GPs have been taken up. During 2009-10 the survey will be completed and report will be published.

### **Price Monitoring**

3.20 The Price Division collects information on whole-sale/retail Prices from Urban & Rural areas for preparation of Price Index for the State. Quarterly Bulletin on Price Statistics up to Quarter ending March'2008 has been published. This work will be continued during the year, 2009-10.

### **Economic Survey**

3.21 Economic Survey report for the year, 2008-09 is being prepared and will be submitted in the floor of Orissa Legislative Assembly during the Budget session

2009. During 2009-10, Economic Survey Report 2009-10 will be prepared and presented in the Budget Session of Assembly to be held in 2010.

### **Statistics of Urban Local Bodies**

3.22 Data on different socio-economic aspects for 103 Urban Local Bodies of the State are being collection on regular basis for preparation of “Municipal Statistical Year Book”. The 9<sup>th</sup> Issue of this Year Book containing data for the period 2002-03, 2003-04 & 2004-05 has been published. During 2009-10 Municipal Statistical year Book ( 10<sup>th</sup> Issue) will be prepared & published.

### **Labour Statistics**

3.23 As per the requirement of Workmen’s Compensation Act, 1923 annual return for the year 2007 has been prepared and sent to Labour Bureau, Simla, Govt. of India. The same work for the year 2008 will be continued during 2009-10.

### **Census of Employees**

3.24 The Directorate of Economics and Statistics is bringing out a publication on census of employees in the Public Sector in Orissa at regular Intervals since 1967. So far six such reports have already been published. The basic objective of this programme is to asses the volume of employment and collect other related information in-respect of State Government Establishments, Urban Local Bodies and Public Sector Undertakings.

3.25 The 7<sup>th</sup> Issue of the “Census of Employees in the Public Sector” has been published. The work relating to 8<sup>th</sup> Issue of the “employees in Public Sector” is now under progress. This work will continue during 2009-10 and report will be published.

### **Other Publications**

3.26 Collection of data in respect of Area and Population, Agriculture, Industry and other Socio-Economic parameters from different sources, their compilation and publication is attended to by the Publication Division.



3.27 “District at a Glance, 2009”, “Statistical Outline of Orissa, 2007” and “State’s Economy in figures, 2007” and “Statistical Abstract of Orissa, 2008” have been published. During 2009-10, “Statistical Outline of Orissa, 2009”, “District Statistical Hand Book, 2007” for all Districts and “State’s Economy in figures 2008” will be published.

### **Annual Survey of Industry (A.S.I)**

3.28 The Annual Survey of Industries (ASI) is being conducted in Orissa in collaboration with the N.S.S.O., Government of India, since 1960 under Statutory provision of collection of Statistics Act, 1953. The survey covers all the factories registered under 2m (i) and 2m (ii) of the Factories Act, 1948, with the objective to collect Industrial Statistics on different parameters to assess the contribution of Registered Manufacturing sector to the State Income in shape of value addition and to study the growth trend in different Industries to help in formulation of Industrial Policies.

3.29 The collection of data for A.S.I., 2006-07, in respect of 435 registered units has been completed. During 2009-10, the collection of data in respect of ASI 2007-08 along with the scrutiny & validation work will be taken up.

### **Regional Institute of Planning Applied Economics and Statistics.(RIPAE&S)**

3.30 The Regional Institute of Planning, Applied Economics and Statistics (RIPAE&S) has been set up by the Government of Orissa, to impart training to the Statistical personnel of various cadres working in different Departments, Heads of Deptts., Sub-ordinate Offices and Public Sector undertakings and also to meet other training requirements of the Government in the area of planning and policy making.

3.31 During 2008-09, two batch of Higher Statistical Training Course, and two Departmental Examinations of OS & ES Group “B” Officers have been conducted in RIPAE&S. Besides, orientation training programme on MS Word / MS Excel and use of data entry software have already been given to district level staff. The same Training Programmes will continue during 2009-10.

### **Agricultural Census**

3.32 The Agricultural Census is a central plan scheme and is being operated in the State at five years interval. The main objective of the scheme is to collect data on operational holdings including land utilization, live stock, agricultural machinery & implements and uses of fertilizers etc..

3.33 During the year 2008-09 computerisation work of Phase-II and field work of Phase-III of 8<sup>th</sup> Agricultural Census has been completed. During the year 2009-10 the report on Phase-II and Phase-III work will be published.

### **Economic Census**

3.34 The 5<sup>th</sup> Economic Census is a centrally sponsored scheme which has been conducted during 2005-06. The main objective of the scheme is to take stock of entrepreneurial activities within Geographical boundary of Orissa. During the year 2008-09, final tables have been received from Govt. of India and the Report of 5<sup>th</sup> Economic Census will be published.

## **4. PLAN FOR KBK DISTRICTS**

### **Special Plan for KBK Districts**

4.1 During 11<sup>th</sup> Five Year Plan, Government of India will provide Special Central Assistance (SCA) @ Rs.130 crore per annum for Special Plan for the KBK districts. The Annual Action Plan for the year 2007-08 under Special Plan for KBK districts has been approved by the Planning Commission, with an outlay of Rs.130.00 crore. The outlay has been allocated for taking up schemes / programmes for Agriculture, Irrigation, Afforestation, Health, Welfare of ST/SC, Social Safety Net, Rural Connectivity, Technical Education, Housing and Self Employment ventures. Out of this Rs.130 crore, Rs.80.63 crore has been utilized by end of December, 2008.

### **Biju KBK Plan**

4.2 The State Government have launched Biju KBK Plan for the KBK districts with annual allocation of Rs.120 crore during the 11<sup>th</sup> Five Year Plan out of State Plan resources. During the year 2008-09, Rs.120 crore under Biju KBK Plan

has been allocated to the KBK districts. The funds will be spent primarily on schemes relating to Bijli, Sadak and Pani, i.e., village electrification including street lighting, construction of concrete roads within the villages or any other form of connectivity, and creation of irrigation / drinking water source. Action Plans for the purpose for all the KBK districts have been prepared and incorporated in the concerned District Plans.

## **5. BACKWARD DISTRICTS INITIATIVE (BDI)**

5.1 With a view to accelerating development of identified backward areas and reducing regional imbalance, five districts, namely Ganjam, Mayurbhanj, Gajapati, Keonjhar and Sundargarh districts of the State were taken up under “Backward Districts Initiatives (BDI)” of Rastriya Sam Vikas Yojana (RSVY) from the year 2003-04 in a phased manner. As per the Planning Commission norm each district was to receive Special Central Assistance @ Rs.15 crore per year for a period of three years.

5.2 As against entitlement of Rs.225 crore, Government of India have released Rs.217.50 crore to all the above five districts under BDI of RSVY by end of December, 2008 for implementation of approved Integrated District Perspective Plans. Except Keonjhar all other districts have received their full entitlement of Rs.45.00 crore each. Utilisation Certificates amounting Rs.188.69 crore have already been submitted to the Planning Commission. Kandhamal district which is equally backward is getting a separate Additional Central Assistance of Rs. 10.00 crore annually.

## **6. EMPLOYMENT GENERATION DRIVE**

6.1 The State Government have been according high power on employment generation. “State Employment Policy-2005” has been formulated to address this. The State Government have constituted a High Power Employment Mission under the Chairmanship of the Hon’ble Chief Minister. Orissa State Employment Mission Society (OSEMS) has also been established since February, 2006 which works in a “Mission Mode” to achieve the employment generation objectives envisaged by the Government.

6.2 The Employment Mission has been functioning in the State in close coordination with various Developmental Departments and has been funding the Self Employment Programmes conducted by different Agencies to improve employability of the rural youth. During the current year, in the first phase, 8,006 unemployed persons are being imparted Skill Up-gradation Training in different trades through the Directorate of Technical Education and Training during the current year. Besides, Skill Up-gradation Training Programmes of Textile & Handloom, W & C.D, F & A.R.D, H & U.D, Tourism and Commerce & Transport Departments have taken care of employability of 6893 unemployed youth. Further, for the skill up-gradation of SC/ST Degree Engineers, a Training Programme has been conducted by the College of Engineering & Technology, Bhubaneswar during 2008-09 and 44 candidates have been enrolled under this Programme. Apart from this, the Commercial Banks in the State have taken a very active role in giving Financial Assistance, resulting in Self and Associated Wage Employment for 1,66,755 unemployed youths till the end of November, 2008

6.3 The Employment Mission has been organising Atma Nizukti Paramarsha Melas (ANPMs) at the Block Level to counsel the unemployed youths on available Self Employment Opportunities in the State. So far, 45,400 candidates have participated in ANPMs organised during 2008-09. Applications of these participants have been collected and sponsored to different Banks and this is being followed up at both at BLCC and DCC Meetings. A Special Atma Nizukti Paramarsha Mela was conducted in the State for differently abled persons with the participation of 1,49,774 candidates.

6.4 As a special initiative by the Government, it has been decided to impart Computer Training as detailed below, during 2008-09 to improve the employability of participants.

- i) Basic Computer Training to 55,000 Unemployed Matriculate Youths
- ii) Specialised Computer Training to 7,200 Graduates and Under-Graduates in the pattern of training conducted by Jawahar Knowledge Centre of Andhra Pradesh.

6.5 Besides Mission activities, targets for 2008-09 have been allocated to the concerned implementing Departments under various Self- Employment Programmes and the achievement up to November, 2008 has been 1.56 lakh beneficiaries.

6.6 State Level Steering Committee on Self Employment Programmes is monitoring generation of Self Employment and Associated Wage Employment on quarterly basis. The performance of Employment Mission is being reviewed at various levels and also by the High Power Employment Mission Chaired by the Hon'ble Chief Minister.

## **7. MPLAD FUND**

7.1 The MPLAD scheme was introduced by Government of India during 1993-94 to take up specific development works as recommended by the Members of Parliament for their constituencies. At the beginning annual allocation of funds was at a rate of Rs.5.00 lakh per M.P. During the period from 1994-95 to 1997-98, this was enhanced to a level of Rs.1.00 crore. Later annual allocation of MPLAD fund was again revised to Rs.2.00 crore per MP which is continuing till now. The funds are being allotted by the Government of India to the nodal Collectors of the districts directly and Planning & Co-ordination Department is monitoring the scheme.

## **8. MLALAD FUND**

8.1 On the model of the MPLAD scheme "MLALAD" scheme has been introduced in the State from 1997-98 for funding development works proposed by MLAs for their constituencies. During the year, 1997-98 a sum of Rs.735.00 lakh was allocated to the districts @ Rs.5.00 lakh per constituency. Allocation of funds for this has been increased in a phased manner to a level of Rs.110.25 crore @ of Rs.75.00 lakh per constituency as indicated below.

<b>Year</b>	<b>Total Funds Allocation</b>	<b>Share of each constituency</b>
1997-98	Rs.7.35 crore	Rs.5.00 lakh
1998-99	Rs.14.70 crore	Rs.10.00 lakh
1999-2000	Rs.22.05 crore	Rs.15.00 lakh
2000-01	Rs.36.75 crore	Rs.25.00 lakh

2001-02	Rs.58.80 crore	Rs.40.00 lakh
2002-03	Rs.73.50 crore	Rs.50.00 lakh
2003-04	Rs. 73.50 crore	Rs.50.00 lakh
2004-05	Rs.73.50 crore	Rs.50.00 lakh
2005-06	Rs.73.50 crore	Rs.50.00 lakh
2006-07	Rs.110.25 crore	Rs.75.00 lakh
2007-08	Rs.110.25 crore	Rs.75.00 lakh
2008-09	Rs.110.25 crore	Rs.75.00 lakh

## 9. SPECIAL PROBLEM FUNDS

9.1 The scheme of “Special Problem Funds” has been introduced in the State from the year 1997-98. The scheme aims at taking up small and essential projects of local importance involving special nature of problems that need to be addressed to derive the full benefit of development process. Funds are being provided in the State Plan Budget of Planning & Coordination Department for the purpose. This amount is being utilised in accordance with the Special Problem Fund Rules – 2003. Funds provided for the scheme, from 1997-98 to the current year, are indicated below:

<u>Year</u>	<u>Funds provided</u>
1997-98	Rs. 93.27 lakh
1998-99	Rs.100.00 lakh
1999-2000	Rs.100.00 lakh
2000-01	Rs. 500.00 lakh
2001-02	Rs. 300.00 lakh
2002-03	Rs.1930.00 lakh
2003-04	Rs.1000.00 lakh
2004-05	Rs.1000.00 lakh
2005-06	Rs. 100.00 lakh
2006-07	Rs. 100.00 lakh
2007-08	Rs. 500.00 lakh
2008-09	Rs. 4000.00 lakh

## 10. PLAN INFORMATION

10.1 There is a Plan Information Cell in the Planning & Co-ordination Department to attend to the data requirement for the Plan formulation and other related exercises. Apart from bringing out some regular booklets containing data compilation on different subjects, this Cell meets the data requirements of many special occasions like conferences, workshops and review meetings.

10.2 During 2008-09, the Cell has updated "Orissa at a Glance" data base giving comparative picture of the State vis-a-vis the Nation in respect of important socio-economic parameters. Data collection, compilation and computerization work for the Booklet on achievements made during 8<sup>th</sup>, 9<sup>th</sup> and 10<sup>th</sup> Five Year Plans have been completed and this will be published shortly. The Cell also attended to the data requirement of Departmental Standing Committee of OLA and the Annual Plan preparation work for the State during 2008-09.

## **11. PROGRAMME EVALUATION**

11.1 Evaluation Cell, the oldest technical wing of the Planning and Co-ordination Department, has been taking up evaluation studies of important plan programmes of Government. Findings of Evaluation studies help Government in assessing the performance of programmes / schemes and bringing out necessary corrections in the same.

11.2 Since the Evaluation Cell is not in a position to take up evaluation of all the programmes / projects that need to be evaluated, various consultancy organizations with required expertise are also being engaged in a transparent and competitive manner for the purpose. Recently, evaluation of 15 important schemes / projects operative in KBK Districts, were taken up through selected consultancy organizations.

## **12. DECENTRALISED PLANNING**

12.1 Pursuant to the 73<sup>rd</sup> and 74<sup>th</sup> Constitutional Amendments, Government of Orissa is committed to decentralise the planning process in the State. The Orissa District Planning Committee Act 1998 and Orissa District Planning Committee Rules, 2000 have been enacted for realization of the envisaged decentralization in the planning process. With due representation from the Panchayati Raj Institutions and Urban Local Bodies, District Planning Committees (DPCs) have been constituted in all the 30 districts as per the provisions of the aforesaid Acts and the Rules made thereunder. All Collectors and Member Secretaries of the DPCs have been suitably instructed from time to time for convening DPC meetings regularly to prepare Annual as well as Five Year District Development Plans observing due procedures,

review progress of different plan programmes and discharge all other functions assigned to DPCs.

12.2 The State Government have also issued guidelines and formats to the to Districts for preparation of Vision 2020, Five Years Perspective Plan, Comprehensive District Plan for the Districts. During 2008-09, all the districts have prepared their Comprehensive District Plans. Government have also initiated the process of preparing Comprehensive District plans for 2009-10

### **13. 20-POINT PROGRAMME**

13.1 The State Government have been attaching considerable importance to successful implementation of 20-Point Programme (TPP). The restructured TPP-2006 primarily aims at eradicating poverty, improving quality of life of the poor, generating rural employment, improving and up-grading education, housing, health, agriculture, irrigation, drinking water facilities, rural roads, with special focus on protection and empowerment of weaker sections, consumer protection, food security, issues concerning environment, e-shasan, child labour, reduction of income inequalities and removal of socio- economic disparities. Implementation of TPP is being regularly monitored and closely supervised by the State Government to achieve the desired results against the pre-set targets for most of the items. Besides, the Ministry of Statistics and Programme Implementation, Govt. of India have been assessing the monthly performance of the States / Union Territories under 21 important items.

13.2 As per the Monthly Progress Report for Novemver,2008,submitted to Government of India, the cumulative performance of the State during April-November, 2008 under the items: (i) ICDS Blocks operationalisation, (ii) Functional Anganwadis, (iii) Area covered under plantation on public and forest lands, (iv) Seedlings planted on public and forest lands, (v) Off-take of food grains under AAY, (vi) Off-take of food grains under TPDS, and (vi) Energizisation of pump-sets, has been rated as “Very Good” (90% or above achievement of target).



#### **14. EXTERNALLY AIDED PROJECTS (EAP)**

14.1 In order to supplement its own resources, the State Government seeks financial assistance from various External Agencies including International Donors. During 2008-09, 27 (twenty seven) Externally Aided Projects (EAPs) have been targeted to be implemented through different Departments with an outlay of Rs.762.86 crore. Additional Central Assistance (ACA) of Rs.112.34 crore has been received from Government of India till 31.10.2008.

14.2 Focused and improved monitoring are being made for timely implementation of these projects and to sort out inter-departmental problems. Besides, new projects are also being appraised for placing the same for approval by the State Level Project Monitoring Committee (SLPMC) and subsequent submission to Government of India for consideration of external funding.

#### **15. WESTERN ORISSA DEVELOPMENT COUNCIL (WODC)**

15.1 With a view to accelerate the pace of development in the Western Districts of the State, the Western Orissa Development Council has been constituted. The Geographical Area of the Western Orissa Development Council spread over 10 districts namely Bargarh, Bolangir, Boudh, Deogarh, Jharsuguda, Kalahandi, Nuapada, Sambalpur, Sonepur, Sundargarh and Athmallik Sub-Division of Angul District.

15.2 The State Government have been allocating funds to the tune of Rs. 50.00 crore to WODC till 2007-08. During the year 2008-09, an amount of Rs. 100.00 crore has been provided in the Budget out of which Rs. 80.00 crore has already been released to WODC, the second phase of Grant-in-aid of Rs. 20.00 crore is being released shortly.

15.3 Different types of projects relating to Roads & Communication, Agricultural, Minor Irrigation, Check Dams, LIPs, Water Supply, Tube Wells and Infrastructure development of Schools & Colleges, Health Services, Electrification of villages etc. are being taken up by the Council.

15.4 During the period 2001-02 to 2007-08, the Council has approved 7051 nos of projects for estimated cost of Rs. 391.96 crore against which Rs. 379.86 crore has been released to various executing agencies. During the year 2008-09 (upto 31.12.2008), the Council has approved 784 nos of new projects with estimated cost of Rs. 27.28 crore and released Rs. 19.29 crore. Thus, the Council has approved 7835 nos of projects with estimated cost of Rs. 419.24 crore out of which 5614 nos of projects have been completed so far.

15.5 During 2008-09, with the WODC funding, 115 nos of projects on improvement of road, construction of Small Bridges & Culverts have been taken up. In the irrigation sector new ayacut of about 1760 acres have been created by renovation of MIPs, construction Check Dams & installation of LIPs. In addition 90 villages/hamlets have been electrified, additional class rooms have been constructed for 197 nos. of Schools & Colleges, 237 nos. of tube wells & Pipe Water Supply projects have been completed. Apart from this Special Coaching has been provided in 25 colleges to the SC, ST and BPL category +2 Science students. In the Agriculture Sector, a Horticulture College has been established at Chiplima where 24 students have been admitted out of which 19 are girl students, for a 4 year degree course in Horticulture. Two Agro-Polytechnic institutions will start functioning soon at Deogarh and Boudh.

15.6 The construction of Medical Collage at Jaring in the district of Kalahandi is in progress. MOU has been signed with M/s Vigyan Bharati Charitable Trust, Bhubaneswar for establishment of Medical College at Rourkela. The said Trust will commence construction work of the Medical College at Rourkela shortly. Apart from this fresh Expression of Interest (EoI) have been received from different Trusts which is under scrutiny for establishment of Medical College at Bolangir.

## **16. STATE PLANNING BOARD**

16.1 The Government have constituted the State Planning Board with 16 (sixteen) official and non-official members including Chairman, Deputy Chairman and Member Secretary, to provide short-term and long-term policy guidelines for formulation of Five Year and Annual Plans at the State Level and District Level. In

the meantime, Sri Jagadananda has resigned from the Board and Hon'ble Sri Sanatan Bisi has been appointed as the Minister, Health & Family Welfare.

16.2 First meeting of the State Planning Board has been held on 15.10.2007 under the Chairmanship of Hon'ble Chief Minister, Orissa and its minutes sent to all concerned.

16.3 In the meantime, following 3 (three) Sub-Committees of the State Planning Board have been constituted, headed by the Hon'ble Deputy Chairman.

- 1) Sub-Committee on Agriculture & Allied sector.
- 2) Sub-Committee on Social sector.
- 3) Sub-Committee on Infrastructure & Industries sector.

16.4 The meetings of the Sub-Committees on Infrastructure & Industries sector, Social sector and Agriculture & Allied sector have been held on 30.7.08, 31.7.08 and 2.10.08 respectively. The minutes of these meetings have been submitted for Government approval.

## **17. PUBLIC PRIVATE PARTNERSHIP**

17.1 Government of Orissa recognizes that greater private sector participation would be critical for development of quality physical and social infrastructure in the State. In order to facilitate greater private participation in infrastructure development, the State Government has promulgated a PPP policy i.e. "Policy for facilitating Public Private Partnership for Infrastructure Development in the State of Orissa".

17.2 In order to coordinate PPP activities in the State a PPP Cell has been set up under the Planning & Coordination Department which is headed by a Special Secretary. A Society has been formed and registered in the name of "Orissa PPP Technical Society" to assist the State PPP Cell and to discharge the functions of the Technical Secretariat as laid down in the Orissa PPP Policy 2007. Minister P & C is the President of this society with Chief Secretary being the Vice-President and Secretary PPP is the MD and Member Secretary. It has also been decided that each department will have a PPP Cell, headed by a Nodal Officer to look after the departmental PPP projects and to coordinate with State PPP Cell.

17.3 PPP cell with the help of different Departments and consultants like IL&FS, E&Y, PWC etc., have already compiled a shelf of 67 projects. Many other projects are being identified and conceptualised. The Government of Orissa has signed MOU with the Department of Economic Affairs of Government of India to get technical assistance from ADB for capacity building of PPP Cell.

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