



GOVERNMENT OF ORISSA

**ANNUAL ACTIVITIES REPORT
2009-2010**

PLANNING & CO-ORDINATION DEPARTMENT

ANNUAL ACTIVITIES REPORT : 2009-10

1.1 With the change in priorities and imperatives of development functions of the State, Planning & Co-ordination Department has emerged as one of the major nodal departments of Government. This Department plays a vital role in evolving effective and sustainable short term and long term strategies for overall development of the State. This Department prepares policy framework for development and is also responsible for co-ordinating the efforts of different Development Departments. Keeping in view the needs and aspirations of the people and within the broad framework of the long term development strategies and priorities envisaged for the State, the Department formulates Annual and Five Year Plans in accordance with the guidelines of the Planning Commission and as per the directions received from the Government.

1.2 The Department undertakes regular monitoring and review of the implementation of Plan Programmes and effects necessary adjustments in the Plans both in terms of physical content and resource allocation so as to ensure optimum realization of the Plan Objectives.

1.3 With a view to promoting decentralization in the planning process and ensuring regional development, Planning & Co-ordination Department oversees formulation of district level planning. Several initiatives have been taken to promote decentralization of planning process. The Western Orissa Development Council has been constituted to bring about accelerated development in Western Orissa. In addition, a Long Term Action Plan has been operationalised for development of areas comprising undivided districts of Koraput, Bolangir and Kalahandi. The Department oversees the implementation and monitoring of this Action Plan. The State Government have launched new initiative called “the Biju KBK Plan” for the 8 KBK districts and the “Biju Kandhamal O Gajapati Yojana” for Kandhamal and Gajapati districts under State Plan with focus on development programmes relating to “Bijli”, “Sadak” and “Pani”. Further, District Planning Committees (DPC) have been formed in all districts of the State. The State has

created Poverty and Human Development Monitoring Agency to monitor poverty and human development indicators in Orissa.

1.4 The Department also monitors the employment situation in the State and formulates appropriate strategies to ensure employment generation and reduction in the level of unemployment. The main focus is on generation of self employment opportunities.

1.5 Through the Directorate of Economics and Statistics, the Department attends to collection, compilation and analysis of important data relating to development and other related matters.

1.6 The Department is also responsible for inter-departmental co-ordination. Periodic meetings of all Secretaries are conducted by the Department. This Department acts as a Nodal Department to undertake review of Development Programmes of all districts taken by the Hon'ble Chief Minister, Orissa. The decisions taken in the district review meetings are communicated to the concerned Departments for appropriate follow up action and compliance. The compliance reports received from the Departments are placed before the Hon'ble Chief Minister.

1.7 The tour notes of Secretaries and Heads of the Departments and fortnightly confidential reports furnished by Collectors are reviewed regularly. Similarly, the district visits reports submitted by the Secretaries / Senior Officers after their visit to different districts are also reviewed and follow up action taken.

1.8 The Department oversees the formulation and implementation of the policy framework to ensure collaboration between Government and the voluntary sector.

2. STATE PLAN

11th Five Year Plan (2007-12) and Annual Plan: 2010-11

2.1 Orissa has been striving to achieve higher order sustainable and inclusive economic growth, accelerated overall development, reduction of regional, social and gender disparities and a faster rate of poverty reduction. The

State's 11th Five Year Plan (2007-12) envisages an average annual growth rate of 9% with a projected outlay of Rs.32,225 crore. Sustained efforts have been made by the State Government to allocate higher order of resources for planned development of the State. The size of the State's Annual Plan has been increased substantially from Rs.2,500 crore in 2004-05 to Rs.9,500 crore in 2009-10. An outlay of Rs.10,200 crore is proposed by the State Government for the Annual Plan: 2010-11.

Rural Infrastructure Development Fund

2.2 NABARD have been providing soft loan for rural infrastructure development projects to the State Government under Rural Infrastructure Development Fund (RIDF) programme since 1995-96. The State has so far availed RIDF loan amounting to Rs.4,117.35 crore under RIDF-I to XIV for 1,03,511 sanctioned projects. The State Government have recommended 13,456 projects worth Rs.2,355.18 crore for RIDF-XV (2009-10). NABARD have sanctioned 909 projects worth Rs.773.28 crore with a loan component of Rs.650.15 crore under RIDF-XV, which became operational with effect from 1st April.2009. An allocation of Rs.700 crore has been proposed under RIDF for the Annual Plan: 2010-11 against Rs.500 crore during 2009-10.

3. DIRECTORATE OF ECONOMICS & STATISTICS

3.1 The Directorate of Economics & Statistics is an apex Statistical Organization of the State functioning under the administrative control of Planning & Co-ordination Department. It undertakes various statistical studies and surveys in the State. At present 27 District Statistical Offices and 3 Range Offices are functioning under the Directorate. Besides, there is a training Institute named Regional Institute of Planning Applied Economics & Statistics (RIPAE&S), which imparts in-service training to the Statistical personnel working in different Departments of Government and Public Undertakings. A brief note on the activities of the Directorate during 2009-10 and targets for the year, 2010-11 are given below :

Establishment of an Agency for Reporting on Agricultural Statistics (EARAS)

3. 2 This is a Central Plan scheme with 100% Central assistance. The Directorate of Economics and Statistics has been implementing this scheme in the State since 1976-77. The objective of the scheme is to estimate the area, yield rate and production of principal crop, i.e., paddy at block level and that of twelve important minor crops at district level. The estimates in respect of these 13 crops are used as official estimates by Government of Orissa as well as Government of India.

3. 3 The land utilization survey in 9,968 sample villages have been completed for the Autumn and Winter seasons of 2009-10 and the same will be conducted for Summer season. Crop Cutting (CC) experiments numbering 16,164 for paddy and minor crops have been conducted for Autumn season. The field work for Winter Season is in progress. Estimates of area, yield rate and production of programmed crops for Autumn season of 2009-10 have been formulated and submitted to Government of India.

3. 4 During 2009-10, the field work for Winter Season will continue up to February, 2010. About 56,000 number of crop cutting experiments for Paddy and Minor crops in three seasons, covering about 10,000 sample villages, have been planned to be conducted during 2010-11.

Improvement of Crop Statistics (I.C.S)

3. 5 This scheme is being implemented in the State since 1976-77. The main objective of the Scheme is to identify deficiencies in implementation of “EARAS” scheme through joint effort of Central and State authorities.

3. 6 The schedules under ICS Scheme up to Autumn Season for the year, 2009-10 have been sent to NSSO (FOD), Faridabad, Government of India. ICS work for winter season 2009-10 is under progress and ICS work for Rabi Season of the Agriculture Year 2009-10 will be started from March’2010 and ICS work for Autumn Season 2010-11 will be started from July, 2010.

Fruits and Vegetables Survey

3. 7 This is a 100% Centrally Assisted Plan Scheme taken up with a view to build up reliable estimates on area, yield rate and production of selected Fruits, Vegetables and Spice Crops namely Banana, Mango, Cauliflower, Cabbage, Onion, Tomato and Turmeric.

3. 8 Estimation of area, yield rate and production of Fruits and Vegetables for the Agriculture Year, 2008-09 have been sent to Government of India. Area enumeration and yield estimation survey of Autumn Season for the Agriculture Year, 2009-10 has been completed.

3. 9 The Scheme will continue during 2010-11. It is targeted to conduct 1,800 Crop Cutting experiments on Fruits and 3,480 Crop Cutting experiments on Vegetables during 2010-11

Rationalization of Minor Irrigation Statistics

3. 10 Rationalization of Minor Irrigation Statistics is a Centrally Sponsored Scheme which aims at meeting the information requirement of Ministry of Water Resources, Government of India pertaining to number of different Minor Irrigation Projects completed, Irrigation Potentials created and utilized on Quarterly and Annual basis.

3. 11 Consolidated Quarterly Report for the scheme “Rationalization of Minor Irrigation Statistics” for the Quarter ending March, 2009 & June, 2009 and September, 2009 have been sent to Government of India. Such Quarterly Progress Reports will be continued to be sent to Government of India during 2010-11. The 4th M.I. Census has been launched in the State for the year 2006-07 at the instance of Government of India. So far data entry of the census has been completed. Also validated data for all districts have been sent to Govt of India.

Agricultural Labour Wages

3. 12 Agricultural labour wage rates and cost of certain items based on farm cultivation, are being collected regularly from 89 centers of the State. After

necessary scrutiny and compilation, consolidated monthly reports on Agricultural Labour Wages are submitted to Government of India.

3. 13 Consolidated statement of Agricultural Labour Wages up to the month of November, 2009 in respect of all 89 centers of the State has been prepared and sent to Government of India. This work will be continued during 2010-11.

Public Finance

3. 14 The aim of the Public Finance Scheme is to take-up comprehensive and systematic study and analysis of State Government Budget. The detailed analysis of economic-cum- purpose classification of Orissa Government Budget for the Accounts for the year 2007-08., Revised Estimates for 2008-09 and Budget Estimates for 2009-10 have been completed and sent to CSO, New Delhi. The booklet “An Economic-cum-Purpose Classification of Orissa Government Budget”, covering Accounts for 2005-06, Revised Estimates for 2006-07 and Budget Estimates for 2007-08 has been sent for publication. During 2010-11, the same Booklet for 2006-07 Accounts, 2007-08 Revised Estimates and 2008-09 Budget Estimates will be published.

State Income

3. 15 The Directorate has been preparing Revised/ Provisional/ Quick/ Advance estimates of Gross State Domestic Product (GSDP), Net State Domestic Product (NSDP) and per capita N.S.D.P. both at constant and current prices, every year to meet the requirements of Government, and other interested quarters. The revised estimates for 2005-06, provisional estimates of 2006-07, quick estimates for 2007-08 and advance estimates of 2008-09 have been released. Comparable estimates of State Domestic product for the year, 2006-07 have been prepared and reconciled with C.S.O., Government of India.

3. 16 During 2010-11, Revised estimates of 2007-08, Provisional estimates of 2008-09, Quick estimates of 2009-10 and Advance estimates of 2010-11 will be taken up.

Capital Formation

3. 17 The objective of this Scheme is to prepare estimates of Gross fixed capital formation in Orissa both at current and constant prices by Industry of Origin both for Public & Private Sector.

3. 18 The estimates of Gross Fixed Capital Formation from the Public Sector at current Prices from the year 1999-2000 to 2006-07 have been completed and approved. During 2010-11, estimates of State Domestic product in respect of construction sector, both at current and constant prices, for the year, 2008-09 (Provisional) and Revised Estimates of GSDP for the year 2007-08 and Quick Estimates for 2009-10, will be prepared.

National Sample Survey (NSS)

3. 19 Directorate of Economics and Statistics has been associated in the successive rounds of National Sample Survey on the matching sample basis since 1958-59 for conducting survey on socio economic issues of national importance.

3. 20 Field Survey work of 122 Samples of 65th round NSS and 250 samples of 66th round NSS (both rural and urban) have been completed during 2009-10 up to December 2009.

Village Index Card Scheme (VICS)

3. 21 The Village Index Card Scheme keeps account of the Infrastructural facilities available in all villages of the State.

3. 22 Fifth round of VICS survey in respect of 51,194 villages covering 6,231 GPs, has been completed. During 2010-11, 5th round of VICS survey will be completed in the State and report will be published.

3. 23 Ministry of Statistics & Programme Implementation, Government of India have launched a new Scheme namely 'Basic Statistics for Local Level Development' (BSLLD) to generate basic Statistics at local level to be used for micro level planning, monitoring and implementation of different ongoing and future schemes of Government of India/State. The Scheme aims at development

of village level database on population, demography, employment, village facilities, migration and other parameters. During 2009-10, the Scheme is being implemented by DE&S on pilot basis in Ganjam district covering 3,212 villages in 475 GPs.

Price Monitoring

3. 24 The Price Division collects whole-sale/retail prices from Urban and Rural areas for use in the preparation of Price Index for the State. Quarterly bulletin on Price Statistics up to Quarter ending December, 2009 has been published. Publication of Quarterly Bulletin on Price Statistics will be continued during the year, 2010-11.

Economic Survey

3. 25 Economic Survey report for the year 2009-10 is being prepared and will be submitted on the floor of Orissa Legislative Assembly during the Budget session of 2010.

Urban Local Bodies

3. 26 Data on various socio-economic aspects have been collected from 103 Urban Local Bodies of the State for preparation of the “Municipal Statistical Year Book”.

3. 27 Municipal Statistical Year Book (9th Issue) containing data for the period 2002-03, 2003-04 and 2004-05 has been published. During 2010-11 Municipal Statistical Year Book (10th Issue) will be prepared and published.

Labour & Manpower Statistics

3. 28 Annual return of the Workmen’s Compensation Act, 1923 for the year 2008 has been prepared and sent to Labour Bureau, Simla, Government of India. The same work for the year 2009 will be continued during 2010-11.

Census of Employees

3. 29 The Directorate of Economics and Statistics has been bringing out a publication on census of employees in the Public Sector in Orissa at regular intervals since 1967. So far seven such reports have been published. The basic objective of this initiative is to assess the extent of employment and related information in-respect of State Government establishments, Urban Local Bodies and Public Sector Undertakings.

3. 30 The Report of 7th Census of employees in the Public Sector has been published. The 8th issue of employees in Public Sector is now under progress. Above work will continue during 2010-11 and report will be published.

Publications

3. 31 The Directorate has been collecting data on area, population, agriculture, industry and other socio-economic items from different sources and publishing the same on regular basis to meet data requirements in Government and other quarters.

3. 32 District at a Glance, 2010, and District Statistical Hand Book, 2007 for all 30 Districts of Orissa have been published. During 2010-11, it is planned to publish Statistical Outline of Orissa, 2009, State's Economy in Figures, 2009 and District Statistical Hand Book, 2009 for all 30 districts of Orissa. While some Statistical publications are brought out by this Directorate on regular basis, others are taken up on occasional basis as per requirement. Some of the important publications of the Directorate are indicated below:

- 1) District Statistical Hand Book (Biennial)
- 2) District at a Glance (Annual)
- 3) Statistical Abstract of Orissa (Triennial)
- 4) State's Economy in Figures (Annual)
- 5) Statistical Outline of Orissa (Biennial)
- 6) Economic Survey of Orissa (Annual)
- 7) Orissa Budget in Brief (Annual)

- 8) An Economic-cum-Purpose Classification of Orissa Budget. (Annual)
- 9) Fact Book on Manpower (Quin-quennial)
- 10) State Domestic Product at a Glance (Annual)
- 11) Technical Report on EARAS (Annual)
- 12) Index Numbers of Area, Yield Rate, Production of Principal Crops in Orissa. (Occasional)
- 13) Quarterly Bulletin on Price Statistics
- 14) Annual Survey of Industry
- 15) Municipal Statistical Year Book
- 16) Census of Employees in Public Sector (Quin-quennial)
- 17) Climatological Data for Orissa
- 18) Technical Report on Crop Estimation Survey on Fruits, Vegetables & Minor Crops in Orissa (Occasional)
- 19) Economic Census. (Quin-quennial)
- 20) Report on Minor Irrigation Census of Orissa, (Results at a Glance). (Occasional)
- 21) Research Journal "Samikshya"

Annual Survey of Industry (A.S.I)

3. 33 The Annual Survey of Industries is being conducted annually in Orissa in collaboration with the N.S.S.O. Government of India, since 1960 under statutory provision of Collection of Statistics Act, 1953 and Rules framed thereunder. The survey covers all factories registered under 2m (i) and 2m (ii) of the Factories Act, 1948, with the objective to collect industrial statistics on different parameters to assess the contribution of registered manufacturing sector to the state income in shape of value added and to study the trend of growth in different industries for formulation of Industrial Policy.

3. 34 The collection of data for A.S.I., 2007-08, in respect of 441 registered units has been completed. During 2010-11, the collection of data in respect of ASI, 2008-09 along with the scrutiny and validation work will be taken up.

Regional Institute of Planning Applied Economics and Statistics (RIPAE&S)

3. 35 The Regional Institute of Planning, Applied Economics and Statistics was set up by Government of Orissa, under the administrative control of Director, Economics and Statistics, Orissa, Bhubaneswar with a view to imparting in-service training facilities to statistical personnel of various cadres working in different departments, heads of departments, sub-ordinate offices and public sector undertakings.

3. 36 During 2009-10, two batches of higher statistical training courses, and two departmental examinations of OS & ES Group “B” officers have been conducted in RIPAE&S. Besides, orientation training programme on MS Word / MS Excel and use of data entry software have been given to district level staff. The same Training Programme will be continued during 2010-11.

Agricultural Census

3. 37 The Agricultural Census is a central plan scheme and is being operated in the State at five year interval. The main objective of the scheme is to collect data on operational holdings including land utilization, livestock, agricultural machinery / implements and uses of fertilizers etc.

3. 38 During the year 2009-10, the scrutiny work of Phase-III of 8th Agricultural Census has been completed. During the year 2010-11, the computerization work of Phase-III of 8th Agricultural Census will be done, the report on Phase-II and Phase-III work census will be published and the preparatory work for 9th Agricultural Census will be taken up.

Economic Census

3. 39 5th Economic Census, 2005-06 has been conducted. The main objective of the scheme is to find out the number of entrepreneurial activities within the geographical boundary of Orissa. After the receipt of final schedules of this Census from Government of India, the same have been scrutinized and the Report of 5th Economic Census has been published.

4. SPECIAL AREA DEVELOPMENT INITIATIVES

Special Plan for KBK Districts

4.1 The Annual Action Plan for the year 2009-10 under Special Plan for KBK districts has been formulated with an outlay of Rs.130.00 crore provided by Government of India in shape of Special Central Assistance (SCA). The schemes / programmes have been taken up in agriculture, irrigation, afforestation, urban drinking water supply, welfare of ST/SC, social safety net, rural connectivity, housing and livelihood sectors. All schemes / programmes are being implemented by the concerned departments and by the end of December, 2009 expenditure to the extent of 70% of the plan outlay has been made by different implementing departments.

Biju KBK Plan

4.2 The State Government have launched the Biju KBK Plan for KBK districts with annual allocation of Rs.120 crore during the 11th Five Year Plan out of the State Plan resources. During the year 2009-10, Rs.120 crore under Biju KBK Plan has been sanctioned to the KBK districts both under State Sector and District Sector. Action Plans of all districts have been prepared. Schemes relating to **Bijli, Sadak and Pani**, i.e., village electrification including street lighting, construction of concrete roads within the village or any other form of connectivity, and creation of irrigation / drinking water source, have been incorporated in the concerned district plans.

Biju Kandhamal O Gajapati Yojana (BKGY)

4.3 With a view to accelerating the development process and expediting poverty reduction in Kandhamal and Gajapati districts, the State Government have launched a Special Area Development Initiative called: “Biju Kandhamal O Gajapati Yojana (BKGY)” under State Plan effective from the year 2009-10 out of State’s own resources. Each district shall be entitled to receive funds to the extent of Rs.1.50 crore multiplied by number of Blocks per annum. Accordingly, sums of Rs.18 crore and Rs.10.50 crore have been sanctioned in favour of

Kandhamal and Gajapati districts respectively. The objectives of BKGY are as follows:-

- (i) Creating opportunities for economic, social and human development for the people of the districts,
- (ii) Accelerating poverty reduction and achieving Millennium Development Goals (MDG), and
- (iii) Improving the quality of life of the local people and reducing regional disparities.

4.4 With a view to achieving the aforesaid objectives, the BKGY shall focus on the following sectors (components) keeping in view local needs and flow of funds from other sources:

- (i) **Bijli** (i.e., village/rural electrification and street lighting),
- (ii) **Sadak** (i.e., construction of culverts, bridges, roads for improving inter-village and intra-village connectivity and other roads),
- (iii) **Pani** (i.e., creation of irrigation and drinking water sources)
- (iv) **Livelihood Initiatives** (i.e., support for sustainable income and employment generating activities, development of livelihood sectors, and SHGs)
- (v) **Social Safety Net programmes** (i.e., support for programmes that address the needs of vulnerable groups of people).

5. EMPLOYMENT GENERATION DRIVE

5.1 The State Government have accorded high priority on generation of self as well as associated wage employment through various Self Employment Programmes. The Government have formulated “State Employment Policy-2005” and have constituted a High Power Employment Mission under the Chairmanship of the Hon’ble Chief Minister. Further, the Orissa State Employment Mission Society (OSEMS) has also been established since February, 2006 which works in a “Mission Mode” to achieve the objectives envisaged by the Government. As per the decisions of the Union Cabinet the Prime Minister’s National Council on Skill Development has been set up with an objective to create 500 million skilled manpower in the country by 2022. In our

State, Orissa State Employment Mission Society will take care of the goals envisaged by National Skill Development Mission.

5.2 The Employment Mission has been functioning in the State in close co-ordination with various developmental departments / other agencies and has been funding Self-Employment and Skill Development Training Programmes to improve employability of unemployed youth. During 2009-10 (up to Nov'2009), 11,664 unemployed youths have been imparted vocational, technical and skill up-gradation training in different trades.

5.3 Moreover, during the current year 2009-10, basic computer education and training has been imparted to 57,030 unemployed youth through O.C.A.C. in four phases. Civil Work Supervisor Training has been imparted to 1941 ST Youth through DRDA / ITDAs. Skill up-gradation training in mason and form work carpentry is being imparted to unemployed youth at Bangalore through L&T-CSTI on a continuous basis.

5.4 A Job Mela was also organized by OSEMS in Bhubaneswar in July, 2009 in collaboration with Team Lease. Another Job Mela was organized by the OSEMS at Phulbani in December, 2009 with the participation of 2,830 unemployed youth, out of which 38 were selected as security guards.

5.5 Apart from the above, various banks in the State have played a significant role in granting financial assistance resulting in self and associated wage employment for 4,25,273 unemployed youth by the end of November, 2009 against a target of 2,29,680 allocated by the Employment Mission for the year 2009-10.

5.6 The State Level Steering Committee on Self Employment Programmes is monitoring generation of self and associated wage employment on a regular basis. Targets have been allocated under various Self-Employment Programmes to the implementing departments for the year 2009-10. As against the target of

4.74 lakh, 1.95 lakh self employment and associated wage employment opportunities have been generated up to November, 2009.

6. MPLAD FUND

6.1 The scheme MPLAD has been introduced by Government of India from 1993-94. At the beginning, Rs.5.00 lakh per MP was allocated. During the period from 1994-95 to 1997-98, the allocation was enhanced to Rs.1.00 crore per annum per MP. At present, the allocation of MPLAD fund is Rs.2.00 crore per MP per annum. The allocation of funds from 2000-01 to 2008-09 is @ 2.00 crore per M.P. per annum. The funds are allotted by Government of India to the nodal District Collectors directly and P & C Department monitors the scheme.

7. MLALAD FUND

7.1 On the model of the MPLAD Scheme of Government of India, the scheme of “MLALAD” has been introduced in the State from 1997-98 for funding of development works proposed by MLAs for their constituencies. During the year 1997-98, a sum of Rs.735.00 lakh was being allocated to the districts @ Rs.5.00 lakh per constituency. Allocation of funds for the scheme has been increased in a phased manner to a level of Rs.110.25 crore @ of Rs.75.00 lakh per constituency as indicated below.

Year	Total Funds Allocation	Share of each constituency
1997-98	Rs. 7.35 crore	Rs. 5.00 lakh
1998-99	Rs. 14.70 crore	Rs.10.00 lakh
1999-2000	Rs. 22.05 crore	Rs.15.00 lakh
2000-01	Rs. 36.75 crore	Rs.25.00 lakh
2001-02	Rs. 58.80 crore	Rs.40.00 lakh
2002-03	Rs. 73.50 crore	Rs.50.00 lakh
2003-04	Rs. 73.50 crore	Rs.50.00 lakh
2004-05	Rs. 73.50 crore	Rs.50.00 lakh
2005-06	Rs. 73.50 crore	Rs.50.00 lakh
2006-07	Rs.110.25 crore	Rs.75.00 lakh
2007-08	Rs.110.25 crore	Rs.75.00 lakh
2008-09	Rs.110.25 crore	Rs.75.00 lakh
2009-10	Rs.110.25 crore	Rs.75.00 lakh

8. SPECIAL PROBLEM FUND

8.1 The scheme “Special Problem Fund” has been introduced in the State from the year 1997-98. The scheme aims at taking up small and essential projects of local importance involving special nature of problems in absence of which development process remains incomplete. For the scheme, funds are provided in the State Plan Budget of Planning & Coordination Department in the form of Grant-in-aid, each year. The amount provided under the scheme is utilised in accordance with the Special Problem Fund Rules-2003 for different projects in the State involving special nature of problems. Funds provided under the scheme, year-wise, are given below:

<u>Year</u>	<u>Funds provided</u>
1997-98	Rs. 93.27 lakh
1998-99	Rs.100.00 lakh
1999-2000	Rs.100.00 lakh
2000-01	Rs. 500.00 lakh
2001-02	Rs. 300.00 lakh
2002-03	Rs.1930.00 lakh
2003-04	Rs.1000.00 lakh
2004-05	Rs.1000.00 lakh
2005-06	Rs. 100.00 lakh
2006-07	Rs. 100.00 lakh
2007-08	Rs. 500.00 lakh
2008-09	Rs. 4000.00 lakh
2009-10	Rs.2000.00 lakh

9. PLAN INFORMATION CELL

9.1 Plan Information Cell attends to the data requirements for plan formulation and related exercises. Apart from bringing out some regular booklets containing data compilation on different subjects, this Cell meets the data requirements of many special occasions like conferences, workshops and review meetings taken by Hon’ble Chief Minister and other dignitaries of State Government as well as Government of India.

9.2 During 2009-10, the data base “Orissa at a Glance” giving comparative picture of the State vis-a-vis the National average, in terms of some important socio-economic parameters, has been updated.

9.3 The Booklet “District-wise plan information, 2009” has been made ready for publication.

9.4 The preparation of the Booklet “Development Trend in Orissa” during 8th, 9th and 10th Plans is in an advanced stage of completion.

10. EVALUATION CELL

10.1 Evaluation Cell is responsible for undertaking evaluation studies of important plan programmes of Government. Findings of evaluation studies help Government in assessing the performance of programmes / schemes and bringing out necessary corrections in the same.

10.2 In order to make evaluations creditworthy, independent third party evaluations are being carried out. In the recent past, 16 evaluation studies of important RLTA Programmes were taken up through outside agencies. It has been decided to take up evaluation of another 13 important plan programmes during the current year.

10.3 All departments have drawn their Five Year Perspective Plans clearly spelling out monitorable targets to be realized during the period. This will help facilitate better evaluation of various development programmes.

11. DECENTRALISED PLANNING

11.1 Pursuant to the 73rd and 74th Constitutional Amendment, Government of Orissa is committed to decentralize the planning process in the State. The Orissa District Planning Committee Act, 1998 and the Orissa District Planning Committees Rules, 2000 have been enacted for realization of the envisaged decentralization of the planning process at the district level. With due representation from Panchayati Raj Institutions and Urban Local Bodies, District Planning Committees (DPCs) have been constituted in all 30 districts as per the

provisions of aforesaid Acts and Rules made thereunder. All Collectors and Member- Secretaries of the DPCs have been suitably instructed from time to time for convening DPC meetings regularly to prepare Annual as well as Five year Draft District Development Plans observing due procedures, review progress of different plan programmes and discharge all other functions assigned to DPCs.

11.2 The State Government have also issued guidelines and formats to all Collectors for preparation of comprehensive Draft District Plans for 2009-10 and 2010-11.

12. 20-POINT PROGRAMME

12.1 The State Government have been attaching considerable importance to successful implementation of 20-Point Programme (TPP). The restructured TPP-2006 primarily aims at eradicating poverty, improving quality of life of the poor, generating rural employment, improving and upgrading education, housing, health, agriculture, irrigation, drinking water facilities, rural roads, rural electrification, with special focus on protection and empowerment of weaker sections, consumer protection, food security, issues concerning environment, e-shasan, child labour, reduction of income inequalities and removal of socio-economic disparities. Implementation of TPP is regularly monitored and closely supervised by the State Government to achieve desired results against the pre-set targets for most items. Besides, the Ministry of Statistics and Programme Implementation, Government of India, have been assessing the monthly performance of the States / Union Territories under 21 important items.

12.2 As per the Monthly Progress Report for November, 2009, submitted to Government of India, the cumulative performance of the State during April-November,2009 under the items : (i) ICDS Blocks operationalisation, (ii) Area covered under plantation on Public and Forest Lands, (iii) Rural Roads- PMGSY, (iv) Rajiv Gandhi Grameen Viduyutikaran Yojana (RGGVY) and (v) Energizisation of pump-sets has been rated as “Very Good” (90% or above achievement of target).

13. EXTERNALLY AIDED PROJECTS

13.1 Financial assistance from external donor agencies is an important component of plan assistance for the State. The State Government seek financial assistance from various external sources including international donors in order to bridge the resource gap for development programmes. During the current financial year, 23 Externally aided projects (EAPs), i.e., 11 ongoing and 12 pipeline projects, are in operation in the State with the help of external assistance from international donors like World Bank, DFID, JICA, ADB, KFW, IFAD, WFP and other UN Agencies.

13.2 External assistance is availed by the State for the projects in the sectors like health, education, agriculture, water and power sector reforms, fisheries, forestry, employment and livelihood support for the poor and the marginalized. Similarly, technical assistance is availed for capacity building and administrative reform and improvement in service delivery.

13.3 Plan outlay and expenditure on Externally Aided Projects in the State since 2002-03 is indicated in the following table:

Year	Plan Outlay on EAPs (Rs. in Cr.)	Exp. On EAPs (Rs. in Cr.)	Percentage
1	2	3	4
2002-03	648.96	601.67	92.71%
2003-04	615.00	634.55	103.17%
2004-05	350.00	446.18	127.48%
2005-06	300.00	285.59	95.19%
2006-07	270.00	255.32	94.56%
2007-08	390.00	389.49	99.87%
2008-09	500.00	508.32	101.66%

13.4 The Annual Plan; 2009-10 envisaged an outlay of Rs. 690.00 crore for implementing 23 externally aided projects, which includes Rs. 669.00 crore for ongoing projects and Rs.21.00 crore for pipeline projects. In addition to this, an additional amount of Rs. 23.54 crore has been provided in the 1st Supplementary Budget.

13.5 For the Annual Plan; 2010-11, an outlay of Rs. 600.00 crore has been proposed for implementation of 24 Externally Aided Projects, which includes Rs. 542.20 crore for 11 ongoing projects and 57.80 crore for 13 Pipe line projects respectively.

13.6 Focused and improved monitoring is being made for timely implementation of these projects and to sort out inter-departmental problems. Besides, new projects are also appraised for placing the same for approval by the State Level Project Monitoring Committee (SLPMC) and subsequent submission to Government of India for consideration of external funding.

14. WESTERN ORISSA DEVELOPMENT COUNCIL

14.1 With a view to reducing regional imbalances and accelerating the pace of development in the Western Orissa, the Western Orissa Development Council (WODC) has been constituted. Its jurisdiction extends over 10 districts, namely, Baragarh, Bolangir, Boudh, Deogarh, Jharsuguda, Kalahandi, Nuapada, Sambalpur, Sonepur, Sundargarh and one Sub-division, i.e., Athamallick of Angul district. The State Government have increased the allocation to WODC from Rs.50 crore in the year 2007-08 to Rs.100 crore in 2008-09. During the year 2009-10, an allocation of Rs.100 crore has been made for WODC. The allocation of same order has been proposed for the year 2010-11. In the Budget Estimates 2010-11, Rs.80 crore has been proposed towards grant-in-aid to WODC in the first phase.

15. STATE PLANNING BOARD

15.1 Government have been pleased to appoint Sri Surendranath Naik as Deputy Chairman, State Planning Board, Orissa. Hon'ble Deputy Chairman, State Planning Board holds discussion with different departments on achievements of Government Plan and Programmes and reviews the utilisation of 11th Finance Commission's Grant.

16. ORISSA PUBLIC PRIVATE PARTNERSHIP

16.1 Government of Orissa recognizes that greater private sector participation would be critical for development of quality physical and social infrastructure in the State. In order to facilitate greater private participation in infrastructure development, the State Government has promulgated a PPP Policy, i.e., "Policy for facilitating Public Private Partnership for Infrastructure Development in the State of Orissa".

16.2 In order to coordinate PPP activities in the State, a PPP Cell has been set up under the Planning & Coordination Department which is headed by a Special Secretary. A Society has been formed and registered in the name of "Orissa PPP Technical Society" to assist the State PPP Cell and to discharge the functions of the Technical Secretariat as laid down in the Orissa PPP Policy, 2007. Minister P & C is the President of this society with Chief Secretary being the Vice-President and Secretary PPP is the MD and Member Secretary. It has also been decided that each department will have a PPP Cell, headed by a Nodal Officer to look after the departmental PPP projects and to coordinate with State PPP Cell.

16.3 The PPP cell with the help of different departments and consultants like IL&FS, E&Y and PWC has compiled a shelf of 51 projects with a proposed investment of Rs 16,840 crore. Many other projects are being identified and conceptualised. The Government of Orissa has signed an MOU with the Department of Economic Affairs of Government of India to get technical assistance from ADB for capacity building of the PPP Cell.

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