



**GOVERNMENT OF ORISSA**

**ANNUAL ACTIVITIES REPORT  
2010-2011**

**PLANNING & CO-ORDINATION DEPARTMENT**

## **ANNUAL ACTIVITIES REPORT : 2010-11**

1.1 Planning & Co-ordination Department plays a vital role in evolving effective and sustainable short term and long term strategies for overall development of the State. This Department prepares policy framework for development and is responsible for co-ordinating the efforts of different Development Departments. Keeping in view the needs and aspirations of the people and within the broad framework of the long term development strategies and priorities envisaged for the State, the Department formulates Annual and Five Year Plans in accordance with the guidelines of the Planning Commission and as per the directions received from the Government from time to time.

1.2 The Department undertakes regular monitoring and reviews the implementation of Plan Programmes and effects necessary adjustments in the Plans both in terms of physical content and resource allocation so as to ensure optimum realization of the Plan objectives. The Department also evaluates different development programmes from time to time.

1.3 With a view to promoting decentralization in the planning process and ensuring regional development, Planning & Co-ordination Department oversees formulation of district level planning. Several initiatives have been taken to promote decentralized planning process. District Planning Committees (DPC) have been formed in all districts of the State.

1.4 The Western Orissa Development Council has been constituted to bring about accelerated development in Western Orissa. A Long Term Action Plan has been in operation for development of areas comprising undivided districts of Koraput, Bolangir and Kalahandi. The Department oversees the implementation and monitoring of this Action Plan. The State Government have launched new initiatives called “the Biju KBK Plan” for the 8 KBK districts and the “Biju Kandhamal O Gajapati Yojana” for Kandhamal and Gajapati districts under State Plan with focus on development programmes relating to “Bijli”, “Sadak” and “Pani”. The State has created Poverty and Human Development Monitoring Agency (PHDMA) to monitor poverty and human development indicators in Orissa.

1.5 The Department monitors employment situation in the State and formulates appropriate strategies to ensure employment generation and reduction in level of unemployment. The main focus is on generation of self employment opportunities.

1.6 Through Directorate of Economics and Statistics, the Department attends to collection, compilation and analysis of important data on development and other related matters.

1.7 The Department is also responsible for inter-departmental co-ordination. Periodic meetings of all Secretaries are conducted by the Department. The tour notes of Secretaries and Heads of the Departments and fortnightly confidential reports furnished by Collectors are reviewed regularly. Similarly, the district visits reports submitted by the Secretaries / Senior Officers after their visit to different districts are also reviewed and follow up actions taken. This Department also acts as a Nodal Department for the review of development programmes of all districts.

1.8 The Department oversees formulation and implementation of the policy framework for the voluntary sector to ensure effective collaboration between Government and the voluntary sector.

## **2. STATE PLAN**

### **11<sup>th</sup> Five Year Plan: 2007-12 and Annual Plans**

2.1 Orissa has been striving to achieve a sustainable and inclusive higher economic growth, accelerated overall development, reduction of regional, social and gender disparities and a faster rate of poverty reduction. The State's 11<sup>th</sup> Five Year Plan: 2007-12 has envisaged an average annual growth rate of 9% with a projected outlay of Rs.32,225 crore. Sustained efforts have been made by the State Government to allocate increasingly higher resources for planned development of the State. The Annual Plan Outlay has been increased from Rs. 5,520 crore in 2007-08 to Rs. 11,000 crore in 2010-11, that is an increase of about 99% during the period. The year-wise approved outlay and expenditure during the 1<sup>st</sup> three years of the 11<sup>th</sup> Plan and during 2010-11 upto the end of December, 2010 are indicated in the following Table:

## The State Plans Outlay and Expenditures – 11<sup>th</sup> Five Year Plan: 2007-12

(Rs. in crore)

Year	Approved Outlay	Expenditure	% of expenditure to approved Outlay
11 <sup>th</sup> Five Year Plan: 2007-2012	32,225.00	<b>26,612.32*</b>	-
Annual Plan: 2007-08	5,520.00	6,015.34	108.97
Annual Plan: 2008-09	7,500.00	7,506.25	100.08
Annual Plan: 2009-10	8,500.00	7,727.74	90.91
Annual Plan: 2010-11	11,000.00	5,362.99*	48.75
<b>Total: 2007-08 to 2010-11</b>	<b>32,520.00</b>	<b>26,612.32</b>	<b>81.83</b>

\* Upto December, 2010

2.2 Orissa has made impressive achievements in terms of economic growth and poverty reduction. The State grew, in real terms at 1999-2000 prices at a rate of 9.51% per annum during the 10<sup>th</sup> Five Year Plan against the target of 6.20%. During the year 2009-10, the State economy grew, in real terms at 2004-05 prices, at a rate of 10.57%. In the first three years of the 11<sup>th</sup> plan, the State's real annual growth rate, at 2004-05 prices, is of the order of 9.57%.

2.3 Planning & Co-ordination Department has thoroughly revised the Orissa Economic Survey, 2009-10, which is very rich in data and analysis compared to the earlier reports. The Economic Survey, 2010-11 has been further revised and improved.

### **Rural Infrastructure Development Fund**

2.4 NABARD have been providing soft loan for rural infrastructure development projects to the State Government under Rural Infrastructure Development Fund (RIDF) programme since 1995-96. The State Government have recommended 17,514 projects worth Rs.3,661.54 crore for RIDF-XVI (i.e., 2010-11). NABARD has sanctioned 593 projects worth Rs.830.82 crore under RIDF-XVI, which became operational with effect from 1<sup>st</sup> April, 2010.

## **3. DIRECTORATE OF ECONOMICS & STATISTICS**

3.1 The Directorate of Economics & Statistics is the apex Statistical Organization of the State functioning under the administrative control of Planning & Co-ordination Department of Govt. of Orissa.. There were 27 District Statistical Offices in the field up to June, 2010. The State Government has extended the reach of statistical function and services to all 30 districts through newly created District Planning &

Monitoring Units (DPMU). Besides, there is Regional Institute of Planning, Applied Economics and Statistics (RIPAE&S), which imparts in service training to statistical personnel working in different Departments of Government and public undertakings. A brief outline of achievements in different areas of activities of D.E.&S for the year, 2010-11 and target of those schemes for the year, 2011-12 are given below:

### **Agricultural Statistics.**

#### **Establishment of an Agency for Reporting on Agricultural Statistics (EARAS)**

3.2 This is a central plan scheme with 100% central assistance. It has been implemented in the State through Directorate of Economics and Statistics since 1976-77. The objective of the scheme is to estimate areas, yield rates and production of the principal crop i.e., paddy at Block level and that of twelve important minor crops at district level. The estimates in respect of these 13 crops are used as official estimates by Government of Orissa as well as Government of India. The land utilization survey has been undertaken in 9,911 sample villages in autumn season of 2010-11 and the survey for winter season is in progress. In all, 7,521 crop cutting experiments were undertaken for paddy and 8,228 crop cutting experiments for minor crops during autumn season. Moreover, 9,292 crop cutting experiments for winter paddy have been completed and crop cutting experiments for minor crops are in progress. The estimates of areas, yield rates and production of paddy and programmed minor crops for autumn season, 2010-11 have been submitted to Government of India.

3.3 The Directorate of Economics and Statistics has planned land utilization survey in about 10,000 sample villages and 56,000 crop cutting experiments for paddy and minor crops in three seasons for the year 2011-12.

#### **Improvement of Crop Statistics (I.C.S)**

3.4 This scheme is being implemented in Orissa since 1976-77. The main objective of the scheme is to identify deficiencies in implementation of "EARAS" scheme through joint efforts of the Central and State Governments.

3.5 The schedules under ICS Scheme up to Autumn Season for the year, 2010-11 have been sent to NSSO (FOD), Faridabad, Govt. of India. ICS work for winter season 2010-11 is in progress and ICS work for rabi season of the Agricultural Year

2010-11 will be started from March 2011 and ICS work for Autumn Season 2011-12 will be started from July 2011.

### **Fruits and Vegetables Survey**

3.6 This is a 100% centrally assisted plan scheme, taken up with a view to build up reliable estimates of area, yield rate and production of selected fruits, vegetables and spice crops, namely banana, mango, cauliflower, cabbage, onion, tomato and turmeric.

3.7 Estimates of area, yield rate and production of fruits and vegetables for the Agriculture Year, 2009-10 have been sent to Government of India. Area enumeration and yield estimation surveys of autumn season for the Agricultural Year, 2010-11 have been completed.

3.8 The Scheme will continue during 2011-12. It is targeted to conduct 1,800 crop cutting experiments of fruits and 3,720 crop cutting experiments of vegetables during 2011-12 to estimate areas, yield rates and production of selected fruits and vegetables.

### **Rationalization of Minor Irrigation Statistics**

3.9 The Scheme “Rationalization of Minor Irrigation Statistics” is a Centrally Sponsored Scheme which aims at meeting information requirement of Ministry of Water Resources, Govt. of India on different Minor Irrigation Projects completed, irrigation potentials created and utilized on quarterly and annual basis.

3.10 As per the requirement of the scheme, consolidated quarterly reports for the quarter ending March 2010 and June 2010 and September 2010 have been sent to Government of India. Such quarterly progress reports on minor irrigation will be continued to be sent to Government of India during 2011-12.

3.11 Fourth Minor Irrigation Census has been completed in the State. Validated data of the census have been sent to Government of India. Its results will be published shortly.

### **Agriculture Labour Wages**

3.12 Agricultural labour wages and cost of certain items of farm cultivation are being collected regularly from 89 centers of the State. After necessary scrutiny and compilation, consolidated monthly reports on agricultural labour wages are being submitted to Government of India.

3.13 Consolidated statement of agricultural labour wages up to the month of November 2010 in respect of 89 centers of the State has been prepared and sent to Government of India. This work will be continued during 2011-12.

### **Public Finance**

3.14 The aim of the Public Finance Scheme is to take-up comprehensive and systematic study and analysis of State Government Budget.

3.15 The booklet of “An Economic-cum-purpose classification of Orissa Government Budget for the Accounts year, 2006-07, 2007-08 (Revised Estimate) and Budget Estimate for 2008-09 has been sent to Government Press for printing. During 2011-12, publication of the Booklet, “An Economic-cum-purpose classification of Orissa Government Budget for the year, 2007-08 (Account), 2008-09 (Revised Estimate) and 2009-2010 (Budget Estimate)” will be published. The Detailed analysis of an economic-cum-purpose classification of Orissa Government Budget for the year 2008-09 (Account) and Revised Estimates for 2009-10 have been completed and sent to the Central Statistical Organisation (CSO), New Delhi.

### **State Income Estimation**

3.16 The main objective of this scheme is to prepare revised/ provisional/ quick/ advance estimates of Gross State Domestic Product (GSDP), Net State Domestic Product (NSDP) and per capita NSDP, both at constant and current prices, every year to meet the requirement of Government planners and researchers. The provisional estimates from 2004-05 to 2008-09, quick estimates for 2009-10 Advance estimates for 2010-11 have been released.

3.17 Comparable estimates of State Domestic product for the year from 2004-05 to 2007-08, with 2004-05 base, have been prepared and reconciled with the CSO.

3.18 During 2011-12, revised estimates from 2004-05 to 2008-09, provisional estimates for 2009-10, quick estimates of 2010-11 and advance estimates of 2011-12 will be taken up. Comparable estimates for 2008-09 will be prepared and reconciled with CSO.

### **Capital Formation Estimation**

3.19 The objective of the Scheme is to prepare estimates of Gross fixed capital formation in Orissa both at current and constant prices by Industry of Origin both for public and private sectors.

3.20 The revised estimates of Gross Fixed Capital Formation (GFCF) in Public Sector at current prices for the year, 2006-07 have been completed and approved. Provisional estimation of GFCF (public sector) of Orissa at current prices for the year 2007-08 is now in progress..

3.21 During 2011-12, comparable estimates of State Domestic Product for construction sector both at current and constant prices for the year, 2009-10 (provisional) and revised estimates for the year, 2008-09 and quick estimates for 2010-11 and advance estimates for 2011-12 will be prepared.

### **National Sample Survey (NSS)**

3.22 Directorate of Economics and Statistics has been associated with National Sample Survey (NSS) on the matching sample basis since 1958-59 for conducting surveys on different socio economic indicators of national importance.

3.23 The 66<sup>th</sup> round NSS on consumer expenditure and employment-unemployment (July 2009 to June 2010) have been completed and results of survey are being analysed. The 67<sup>th</sup> round NSS on un-incorporated non-agricultural enterprises is in progress during 2010-11 and will be completed by June 2011.

### **Village Index Card Scheme (V.I.C.S)**

3.24 The village Index Card Scheme keeps account of infrastructural facilities available in all villages of the State.

3.25 Ministry of Statistics and Programme Implementation, Government of India has launched a new scheme namely 'BASIC STATISTICS FOR LOCAL LEVEL DEVELOPMENT' (BSLLD) to generate basic statistics at local level to be used for micro level planning, monitoring and implementation of different ongoing and future schemes of Government of India and the State Government. The scheme aims at development of village level data base on population, demography, employment, village facilities, migration and other indicators. The scheme is being implemented by DE&S since 2009-10 on pilot basis in Ganjam district covering 3,212 villages in 475 Gram Panchayats. The data collection work has been completed from ground level and 75% of



data entry work have been completed so far. After completion of data entry work, table generation, followed by, report writing work, will be taken up.

### **Price Monitoring**

3.26 The price division collects data pertaining to whole-sale/retail prices from urban and rural sectors for use in the preparation of price index for the State.

3.27 Quarterly bulletin on price statistics up to quarter ending September 2010 has been published. Publication of quarterly bulletins on price statistics will be continued during the year, 2011-12.

### **Economic Survey**

3.28 Economic Survey report for the year, 2010-11 has been prepared and submitted to Orissa Legislative Assembly during the Budget Session 2011.

### **Statistics of Urban Local Bodies**

3.29 Data on different socio, economic aspects from 103 Urban Local Bodies of the State have been collected for preparation of updated “Municipal Statistical Year Book”.

3.30 Municipal Statistical Year Book (9<sup>th</sup> Issue) containing data for the period 2002-03, 2003-04 and 2004-05 has been published. During 2010-11, Municipal Statistical Year Book (10<sup>th</sup> Issue) containing data for the year 2005-06, 2006-07 and 2007-08 will be prepared and published.

### **Labour & Man Power Statistics**

3.31 As per the requirement of the Workmen’s compensation Act, 1923 annual return for the year 2008 has been prepared and sent to Labour Bureau of Government of India. The same work for the year 2009 will be continued during 2011-12.

### **Census of Employees**

3.32 The Directorate of Economics and Statistics has been bringing out a publication on census of employees in the Public Sector in Orissa at regular intervals since 1967. So far, seven such reports have been published. The basic objective of this scheme is to assess the quantum of employment and collect related information in respect of State Government establishments, Urban Local Bodies and Public Sector Undertakings. The exercise generates data on number of persons working in the various

Government and Quasi Government establishments and analyses various aspects of the employees like their age, sex, educational qualification, social category and nature of work.

3.33 The Publication of “7<sup>th</sup> Census of Employees” has been released. The preparation of 8<sup>th</sup> Issue is now under progress. This work will continue during 2011-12.

### **Publications**

3.34 Publication Division of DES attends to collection of data on area, population, agriculture, industry and other socio-economic parameters from different sources and publication of reports.

3.35 “District at a Glance, 2011”, “State Economy in Figures 2009” and “Gender Disparity in Orissa” have been published. During 2011-12, it is targeted to publish “District at a Glance, 2012”, “Statistical outline of Orissa 2009” and “District Statistical Hand Book, 2009” of all 30 districts of Orissa.

### **Annual Survey of Industry (A.S.I)**

3.36 The Annual Survey of Industries (ASI) is being conducted in Orissa on regular basis in collaboration with the N.S.S.O. since 1960 under statutory provisions of the Collection of Statistics Act, 1953 and rules framed thereunder. The survey covers all factories registered under sections 2m (i) and 2m (ii) of the Factories Act, 1948, with the objective to collect industrial statistics on different parameters to assess the contribution of registered manufacturing sector to the State’s Income in the shape of value added and to study growth trends in different industries. This helps in formulation of industrial policies.

3.37 The collection of data for A.S.I., 2008-09, in respect of 341 registered units has been completed. During 2011-12, collection of data in respect of ASI, 2009-10 along with the scrutiny and validation work will be taken up.

### **Agricultural Census**

3.38 The Agricultural Census is a central plan scheme and is being operated in the State at five year interval. The main objective of the scheme is to collect data on operational holdings, land utilization, livestock, agricultural machinery implements and uses of fertilizers.

3.39 During the year 2010-11, the Tables of Phase-II results of 8<sup>th</sup> Agricultural Census have been finalized at Government of India level. The computerization work of

Phase-III: Input survey of 8<sup>th</sup> Agricultural Census has been completed and data has been sent to Government of India for Table generation and finalization of data.

3.40 During the year 2011-12, 9<sup>th</sup> Agricultural Census will be launched and Phase-I survey on operational holdings will be conducted in the State.

### **Economic Census**

3.41 The 5<sup>th</sup> Economic Census is a centrally sponsored scheme. The 5<sup>th</sup> Census was conducted during 2005-06. The results have since been published. The main objective of the census is to find out number of entrepreneurial activities within the geographical boundary of Orissa.

3.42 During the year 2011-12, 6<sup>th</sup> Economic Census will be launched.

### **Regional Institute of Planning Applied Economics and Statistics (RIPAE&S)**

3.43 The Regional Institute of Planning, Applied Economics and Statistics has been set up by Government of Orissa under the administrative control of Director, Economics and Statistics, Orissa, Bhubaneswar with a view to imparting in-service training facilities to statistical personnel of various cadres working in different Departments, Heads of Departments, Sub-ordinate Offices and Public Sector undertakings.

3.44 During 2010-11, Basic Statistical Training course, Higher Statistical Training course, Orientation Training programme of SFS, Training on budget analysis, Service Code and Accounts, estimation of GSDP in primary sector, secondary sources of data and data analysis in excel, have been conducted.

3.45 Training programmes, both regular and new will be conducted by RIPAE&S during 2011-12.

## **4. SPECIAL AREA DEVELOPMENT INITIATIVES**

### **Special Plan for KBK Districts**

4.1 The Annual Action Plan for the year 2010-11 under Special Plan for KBK districts has been formulated with an outlay of Rs.250 crore and submitted to Planning Commission, Government of India for approval. It is ascertained that Government of India will provide Rs.130 crore in shape of Special Central Assistance (SCA) for the year 2010-11. As such need based schemes/ programmes in agriculture, irrigation,

afforestation, urban drinking water supply, welfare of ST/SC, social safety net, rural connectivity, housing and livelihood sectors have been selected for implementation.

### **Biju KBK Plan**

4.2 The State Government have launched the Biju KBK Plan for KBK districts with annual allocation of Rs.120 crore during the entire 11<sup>th</sup> Five Year Plan out of the State Plan resources. During the year 2010-11, Rs.120 crore under Biju KBK Plan has been sanctioned to the KBK districts both under State Sector and District Sector. Action Plans of all KBK districts have been prepared. Schemes relating to **Bijli, Sadak and Pani**, i.e., village electrification including street lighting, construction of concrete roads within villages or any other form of connectivity, and creation of irrigation / drinking water sources, have been incorporated in the approved district plans.

### **Biju Kandhamal O Gajapati Yojana (BKGY)**

4.3 With a view to accelerating the development process and expediting poverty reduction in Kandhamal and Gajapati districts, State Government have launched a Special Area Development Initiative called: “Biju Kandhamal O Gajapati Yojana (BKGY)” under State Plan effective from the year 2009-10 out of State’s own resources. During 2010-11, a sum of Rs.18 crore and Rs.10.50 crore has been sanctioned in favour of Kandhamal and Gajapati districts under this plan.

## **5. EMPLOYMENT GENERATION DRIVE**

5.1 The State Government have accorded high priority on generation of self employment as well as wage employment through various self employment programmes. The Government have formulated “ The State Employment Policy, 2005” and have constituted a High Power Employment Mission under the Chairmanship of the Hon’ble Chief Minister. Further, the Orissa State Employment Mission Society (OSEMS) has been established since February, 2006 to achieve the objectives envisaged by the Government. The Orissa State Employment Mission Society also aims to contribute to the national objectives envisaged by the National Skill Development Mission.

5.2 The Employment Mission has been functioning in the State in close co-ordination with various development departments / other agencies and has been funding Self-Employment and Skill Development Training Programmes to improve employability of unemployed youth. Since inception upto October,2010, 1,34,184 persons have been trained in various trades under different vocational, technical and

skill development training programmes organised by the Employment Mission. This includes computer training through OCAC. The skill up-gradation training in Mason and Farm Work Carpentry is being imparted to unemployed youths at Bangalore through L&T-CSTI on a continuous basis.

5.3 A Job Mela was also organized by OSEMS in Baripada in 2010 in which 28 companies and 68,000 candidates participated. Job offers were issued to 8,447 participants.

5.4 Apart from the above, various Banks in the State have played a significant role in granting financial assistance resulting in self and associated wage employment for 2,66,760 unemployed youth by the end of October, 2010.

5.5 The State Level Steering Committee on Self Employment Programmes is monitoring generation of self and associated wage employment on a regular basis. Targets have been allocated under various Self-Employment Programmes to the implementing Departments for the year 2010-11. As against the target of 5.52 lakh, 1.94 lakh self employment and associated wage employment opportunities have been generated up to October, 2010.

## **6. Implementation of MPLAD Scheme**

6.1 The scheme MPLAD has been introduced by Government of India from 1993-94. At the beginning, Rs.5.00 lakh per MP constituency was allocated. During the period from 1994-95 to 1997-98, the allocation was enhanced to Rs.1.00 crore per annum per constituency. At present, the allocation of MPLAD fund is Rs.2.00 crore per constituency per annum. The allocation of funds from 2000-01 to 2008-09 is @ 2.00 crore per annum. The funds are allotted by Government of India to the nodal District Collectors directly and this Department monitors the implementation of the scheme.

## **7. Implementation of MLALAD Scheme**

7.1 On the model of the MPLAD Scheme of Government of India, the scheme of "MLALAD" has been introduced in the State from 1997-98 for funding of development works proposed by MLAs for their constituencies. During the year 1997-98, a sum of Rs.735.00 lakh was being allocated to the districts @ Rs.5.00 lakh per constituency. Allocation of funds for the scheme has been increased in a phased manner to a level of Rs.147 crore @ of Rs.1 crore per constituency during the year 2010-11 as indicated below.

<b>Year</b>	<b>Total Funds Allocation</b>	<b>Share of each constituency</b>
1997-98	Rs. 7.35 crore	Rs. 5.00 lakh
1998-99	Rs. 14.70 crore	Rs.10.00 lakh
1999-2000	Rs. 22.05 crore	Rs.15.00 lakh
2000-01	Rs. 36.75 crore	Rs.25.00 lakh
2001-02	Rs. 58.80 crore	Rs.40.00 lakh
2002-03	Rs. 73.50 crore	Rs.50.00 lakh
2003-04	Rs. 73.50 crore	Rs.50.00 lakh
2004-05	Rs. 73.50 crore	Rs.50.00 lakh
2005-06	Rs. 73.50 crore	Rs.50.00 lakh
2006-07	Rs.110.25 crore	Rs.75.00 lakh
2007-08	Rs.110.25 crore	Rs.75.00 lakh
2008-09	Rs.110.25 crore	Rs.75.00 lakh
2009-10	Rs.110.25 crore	Rs.75.00 lakh
2010-11	Rs.147.00 crore	Rs. 1.00 crore

## **8. SPECIAL PROBLEM FUND**

8.1 The scheme “Special Problem Fund” has been introduced in the State from the year 1997-98. The scheme aims at taking up small and essential projects of local importance and addressing problems of special nature in absence of which development process remains incomplete. For the scheme, funds are provided in the State Plan Budget of Planning & Coordination Department. The amount provided under the scheme is utilised in accordance with the Special Problem Fund Rules 2003 for different projects in the State addressing problems of special nature. Funds provided under the scheme, year-wise, are given below:

<b><u>Year</u></b>	<b><u>Funds provided</u></b>
1997-98	Rs. 93.27 lakh
1998-99	Rs.100.00 lakh
1999-2000	Rs.100.00 lakh
2000-01	Rs. 500.00 lakh
2001-02	Rs. 300.00 lakh
2002-03	Rs.1930.00 lakh
2003-04	Rs.1000.00 lakh
2004-05	Rs.1000.00 lakh
2005-06	Rs. 100.00 lakh
2006-07	Rs. 100.00 lakh
2007-08	Rs. 500.00 lakh
2008-09	Rs. 4000.00 lakh
2009-10	Rs.2000.00 lakh
2010-11	Rs.2000.00 lakh

## **9. PLAN INFORMATION CELL**

9.1 Plan Information Cell attends to the data requirement of plan formulation and other related exercises. Apart from bringing out some regular booklets containing data compilation on different subjects, this Cell meets the data requirements of many special occasions like conferences, workshops and review meetings taken by senior officials and dignitaries of the State Government as well as those Government of India.

9.2 The data base “Orissa at a Glance” compares data on various socio-economic indicators for the State vis-a-vis the national average has been updated.

9.3 Some additional basic information have been allocated and incorporated in the booklet “ District-wise Plan Information, 2009”, which is ready for publication.

9.4 The balance Block level data on socio-economic indicators namely “Percentage of Villages provided with paved approach roads and safe drinking water facilities have been collected, compiled and the same has been sent to all districts for uploading in the PRI Profiler.

## **10. EVALUATION CELL**

10.1 Evaluation Cell is responsible for undertaking evaluation studies of important plan programmes of Government. Findings of evaluation studies help Government in assessing the performance of programmes / schemes and bringing out necessary corrections.

10.2 In order to make evaluations creditworthy, independent third party evaluations are being carried out. In the recent past, 16 evaluation studies of important RLTA Programmes were taken up through outside agencies. It has been decided to take up evaluation of another 13 important plan programmes during the current year.

10.3 All departments have drawn their Five Year Perspective Plans spelling out monitorable targets to be realized during the period. This will help facilitate better evaluation of various development programmes.

## **11. DECENTRALISED PLANNING**

11.1 Pursuant to the 73<sup>rd</sup> and 74<sup>th</sup> Constitutional Amendment, Government of Orissa is committed to decentralize the planning process in the State. The Orissa District Planning Committee Act, 1998 and the Orissa District Planning Committees Rules,

2000 have been enacted for realization of the envisaged decentralization of the planning process at the district level. With due representation from Panchayati Raj Institutions and Urban Local Bodies, District Planning Committees (DPCs) have been constituted in all 30 districts as per the provisions of aforesaid Acts and Rules. All Collectors and Member- Secretaries of the DPCs have been suitably instructed from time to time for convening DPC meetings regularly to prepare Annual as well as Five year District Development Plans observing due procedures, review progress of different plan programmes and discharge all other functions assigned to DPCs.

11.2 The State Government have also issued guidelines and formats to all Collectors for preparation of comprehensive District Plans for 2011-12 which have been completed and approved by the respective DPCs.

11.3 Integrated Action Plan (IAP) has been implemented from the current year in 15 selected tribal and backward districts of the State namely, Balangir, Deogarh, Gajapati, Kalahandi, Kandhamal, Keonjhar, Koraput, Malkangiri, Mayurbhanj, Nabarangpur, Nuapada, Rayagada, Sambalpur, Subarnapur and Sundargarh. Each district has received a block grant of Rs.25 crore under IAP for implementation of projects of tangible nature to create perceptible improvement and visible impact in public infrastructure and welfare of local people.

11.4 With a view to strengthening district planning apparatus, the State Government has constituted the District Planning and Monitoring Units (DPMU) in all districts vide this Department Resolution No.8429/DPC dated 29.06.10. The DPMU is mandated to serve three objectives: (i) collecting, analysing, updating and maintaining desired district and sub-district level data bases, and generating useful knowledge for local level planning, (ii) providing secretarial and technical support to DPC, Panchayati Raj Institutions for preparing and consolidating local level plans, and (iii) assisting DPC in monitoring and evaluating the implementation of developmental programmes.

## **12. 20-POINT PROGRAMME**

12.1 The State Government has been attaching considerable importance to successful implementation of 20-Point Programme (TPP). The restructured TPP-2006 aims at eradicating poverty, improving quality of life of the poor, generating rural employment, improving and upgrading education, housing, health, agriculture, irrigation, drinking water facilities, rural roads, rural electrification, with special focus on protection and empowerment of weaker sections, consumer protection, food security,



issues concerning environment, e-shasan, child labour, reduction of income inequalities and removal of socio-economic disparities. Implementation of TPP is regularly monitored and closely supervised by the State Government to achieve desired results against the pre-set targets for most items. Besides, the Ministry of Statistics and Programme Implementation, Government of India, have been assessing the monthly performance of the States / Union Territories under 21 important items.

12.2 As per the Monthly Progress Report for November, 2010, submitted to Government of India, cumulative performance of the State during April-November, 2010 under the items: (i) Indira Awas Yojana, (ii) ICDS Blocks operationalisation, (iii) Functional Anganwadis, (iv) Area covered under plantation on Public and Forest Lands, (v) Seedlings planted on Forest and Public Lands, (vi) Rural Roads- PMGSY and (vii) Energization of pump-sets has been rated as “Very Good” which implies that 90% of targets have been achieved.

### **13. EXTERNALLY AIDED PROJECTS**

13.1 The State seeks financial assistance from various external sources including international donors in order to bridge resource gap for development programmes. During the current financial year, 10 Externally Aided Projects (EAPs) are in operation in the State with the help of external assistance from international donors like World Bank, DFID, JICA, ADB, KFW, IFAD, WFP and other UN Agencies. In addition, 14 projects are in pipeline.

13.2 External assistance is availed by the State for the projects in the sectors like health, education, agriculture, water and power sector reforms, fisheries, forestry, employment and livelihood support for the poor and the marginalized. Similarly, technical assistance is availed for capacity building and reform of administrative structure and the improvement in service delivery.

13.3 For the Annual Plan: 2010-11, an outlay of Rs. 618.13 crore has been allotted for implementing 10 ongoing and 14 pipeline Externally Aided Projects.

13.4 In the Annual Plan: 2011-12 an outlay of Rs.700 crore has been proposed for implementation of 10 ongoing Externally Aided Projects. Focused and improved monitoring are being made for timely implementation of these projects and to sort out inter-departmental problems.

## **14. WESTERN ORISSA DEVELOPMENT COUNCIL**

14.1 With a view to accelerating the pace of development in the Western districts of the State, the Western Orissa Development Council (WODC) has been constituted. The jurisdiction of the Western Orissa Development Council extends over 10 districts, namely, Baragarh, Bolangir, Boudh, Deogarh, Jharsuguda, Kalahandi, Nuapada, Sambalpur, Sonapur, Sundargarh and Athamallick Sub-division of Angul district.

14.2 As per provision of the WODC Act 2000, the State Government have been allocating funds to the tune of Rs.50 crore to WODC every year. However from 2008-09 onwards, this grant of Rs. 50 crore has been enhanced to Rs.100 crore per year. During the year 2010-11, the State Government has allocated a grant-in-aid of Rs.100 crore to WODC.

14.3 Different projects under roads and communication, agricultural development, minor irrigation, construction of check dams, installation of LIPs, water supply schemes, sinking of tube wells, infrastructure development grant to schools and colleges, health services and electrification of villages have been taken up by the Council from time to time.

14.4 During the period 2001-02 to 2009-10, the Council has approved 9,372 projects at an estimated cost of Rs.488.78 crore against which Rs.477.70 crore has been released to various executing agencies. During the year 2010-11, the Council has approved 1,717 new projects with estimated cost of Rs.62.81 crore and released Rs.55.65 crore. Thus, the Council has approved 11,089 projects with an estimated cost of Rs. 551.59 crore out of which 5,703 projects have been completed so far.

14.5 With the assistance of WODC, 443 projects covering improvement of roads, construction of small bridges and culverts have been completed during 2010-11. In the irrigation sector, new ayacut of about 5,140 acres has been created by renovation of MIPs, construction of check dams and installation of LIPs. In addition, 77 projects under electrification sector, 16 projects under health sector, additional class rooms for 479 schools and collages, 209 tube wells and pipewater supply projects have been completed. In the Agriculture Sector, a Horticulture College has been established at Chiplima, where 24 students have been admitted in the 2<sup>nd</sup> year for a 4-year Degree Course in Horticulture. Two Agro Polytechnic Institutions have started functioning at Deogarh and Boudh during the current academic session. A new scheme, Underground water recharging scheme, "Pua," has been taken as the model village in Sonapur district

and work in this respect is monitored by DRDA, Sonepur with the consultancy of B.B. Firm, Bhubaneswer.

14.6 The construction of Medical College at Jaring in the district of Kalahandi and at Rourkela in the district of Sundergarh are in progress with the assistance of WODC. In Jaring, 300 bedded hospital is now functioning having 7 bedded I.C.U. For these two Medical Colleges, WODC has extended free land of 25 acre in each case and financial support of Rs.10 crore each towards development of infrastructure.

## 15. THE STATE PLANNING BOARD

15.1 The State Government have reconstituted the State Planning Board. The following members have been nominated to the Board:

1. Chairman	-	Sri Naveen Pattanaik, Hon'ble Chief Minister, Orissa
2. Deputy Chairman	-	Sri Surendranath Naik, Hon'ble Deputy Chairman
3. Member	-	Hon'ble Minister, Planning & Co-ordination
4. Expert Members	-	(i) Dr. Pulin Bihari Nayak, Professor of Economics (ii) Dr. Damodar Acharya, Director, IIT, Kharagpur
5. Eminent Social Workers	-	(i) Mr. A.V. Swamy, BISWAS, Nuapada (ii) Mr. Joe Madiath, Gram Vikas (iii) Mr. Duryodhan Majhi, Ex-Minister (iv) Mr. Jogendra Behera, Ex-MLA (v) Mrs. Snehangini Chhuria, Bargarh
6. Industrialist	-	Dr. Sarat Kumar Sahoo
7. Official Members	-	(i) Chief Secretary (ii) Principal Secretary, Finance Department (iii) Development Commissioner/A.D.C. Member Secretary

## 16. ORISSA PUBLIC PRIVATE PARTNERSHIP

16.1 Government of Orissa recognizes that greater private sector participation would be critical for development of quality physical and social infrastructure in the State. In order to facilitate greater private participation in infrastructure development, the State Government has promulgated a Public-Private Partnership (PPP) Policy to facilitate Public Private Partnership for infrastructure development in the State,

16.2 In order to coordinate PPP activities in the State, a PPP Cell has been set up in the Planning & Coordination Department which is headed by a Special Secretary. A Society has been formed and registered in the name of "Orissa PPP Technical Society"

to assist the State PPP Cell and to discharge the functions of the Technical Secretariat as laid down in the Orissa PPP Policy, 2007. The Hon'ble Minister (Planning & Co-ordination) is the President of this society with Chief Secretary its Vice-President and Secretary PPP its MD-cum-Member- Secretary. It has also been decided that each department will have a PPP Cell, headed by a Nodal Officer to look after the departmental PPP projects and to coordinate with the State PPP Cell in this Department.

16.3 The State PPP cell with the help of different Departments has drawn up a shelf of 62 projects, out of which a number of projects are in different stages of implementation. Many other projects are being identified and conceptualised. The Government of Orissa has signed an MOU with the Department of Economic Affairs of Government of India to get technical assistance from ADB for capacity building for the PPP Cell. The Government emphasis on PPP initiative will be continued during 2011-12. The State Government has launched a new scheme “the State Viability Gap Funding” with an initial corpus of Rs.100 crore for the year 2011-12.

\*\*\*\*\*